

14. Budget Amendment for Strike Team Deployment – Thompson Fire

Recommendation:

That the City Council adopt Resolution No. 24-093 to amend the Fiscal Year 2024-25 budget appropriating additional revenue in the amount of \$18,056.61 and expenses in the amount of \$19,548.13 for the strike team deployment to the Thompson Fire.



Item Number: 14

City Council / Board of Directors

Written Communications

Meeting of: November 19, 2024

Submitted By:

Robert Clemmer, Fire Chief

Subject:

Budget Amendment for Strike Team Deployment – Thompson Fire

Recommendation:

That the City Council adopt Resolution No. 24-093 to amend the Fiscal Year 2024-25 budget appropriating additional revenue in the amount of \$18,056.61 and expenses in the amount of \$19,548.13 for the strike team deployment to the Thompson Fire.

Fiscal Impact:

The recommended action will result in an additional revenue of \$18,056.61 to account no. 1002010-47231-96141- Reimbursements, and additional expenses of \$19,548.13 to the following accounts:

Account Name	Account Code	Amount Adjusted
Full Time Wages	1002010-51100-96141	\$17,709.87
Full Time Fringe	1002010-51200-96141	\$1,268.61
Payroll Taxes	1002010-51300-96141	\$244.90
Supplies	1002010-52110-96141	\$324.75

Strategic Plan Goal:

Goal B. Public Safety – Implement public safety strategies to support a thriving and growing community.

Background:

Through the California Governor's Office of Emergency Services, California Fire Assistance Agreement, our fire personnel may get deployment orders, known as strike teams, to assist other regions. The response of fire and rescue personnel and resources, through the Mutual Aid System, includes responses to major fires, earthquakes, tsunamis,

hazardous materials, and other disasters. When a strike team is deployed, the State reimburses the City for some of the costs incurred during the deployment.

Discussion:

The Fire Department received orders on July 2, 2024, to assist the Thompson Fire in Oroville, California, located in Butte County. A strike team consisting of a Captain, Engineer, Firefighter/Paramedic, and Firefighter/EMT deployed on July 3, 2024, in CalOES Engine 6315. The Thompson Fire deployment lasted for a total of 78 hours, and the strike team was then reassigned to another fire on July 6, 2024. The expenses incurred by the City during this deployment included personnel time in the amount of \$19,223.38 and supplies in the amount of \$324.75 for a total of \$19,548.13. Per the agreement with CalOES, the personnel time was reimbursable in the amount of \$18,056.61. The difference of \$1,491.52 is due to a discrepancy of 18 hours for personnel time due to our staffing data collection software capturing personnel time in 24-hour blocks instead of hourly; and the purchase of a cooler in the amount of \$324.75, needed to supply water for the strike team. CalOES starts tracking the deployed teams' time once they start travelling to their assigned destination and they stop once they arrive back to their home base, which is how the reimbursable hours are determined. Our software is programed to track in 24-hour blocks since that is a normal shift for our fire personnel. In result, at times a difference of hours occurs due to the different tracking methods. Our Staff recommends that the City Council adopt Resolution 24-093 amending the Fiscal Year 2024-25 budget to reflect the expenses made during the Thompson Fire and the reimbursement received from the State.

Staff is available to answer any questions the Council may have.

Attachments:

- A. Resolution No. 24-093
B. CalOES Reimbursement Invoice

Attachment A

Resolution No. 24-093

RESOLUTION NO. 24-093

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2024-2025; APPROVING ADDITIONAL APPROPRIATIONS AND ADDITIONAL REVENUE RELATED TO THE THOMPSON FIRE DEPLOYMENT

WHEREAS, the City Manager of the City of Victorville did heretofore submit to the City Council an estimate of the expenditures and revenues of the City departments and offices, together with a proposed budget for the fiscal year 2024-2025; and

WHEREAS, copies of said budget amendment were prepared and distributed to the City Council, were approved by the City Council on June 4, 2024, and have been available for the inspection by the public in the office of the City Clerk of the City of Victorville; and

WHEREAS, after preparation of the budget, a need to amend the budget is being recommended to the Council for approval; and

WHEREAS, the City Manager or his designee will provide all necessary justification for the budget amendment as an attachment to this resolution or in the associated City Council agenda report.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the annual budget for the fiscal year 2024-2025 for the City of Victorville is hereby amended to reflect a change in the amounts and associated accounts listed below and as described in the corresponding Agenda Item Staff Report for Council Meeting of November 19, 2024.

Account Name	Account Code	Amount Adjusted
Full Time Wages	1002010-51100-96141	\$17,709.87
Full Time Fringe	1002010-51200-96141	\$1,268.61
Payroll Taxes	1002010-51300-96141	\$244.90
Supplies	1002010-52110-96141	\$324.75
Reimbursements	1002010-47231-96141	\$18,056.61

SECTION 2. That copies of such amended budget, certified by the City Clerk, shall be filed with the auditors of the City of Victorville and in the office of the City Clerk for public inspection and certified copies thereof shall be made available for use by City departments and offices of the City.

SECTION 3. That this Resolution becomes effective immediately upon its adoption.

Attachment B
CalOES Reimbursement Invoice

**California Fire Assistance Agreement
Reimbursement Invoice
Cal OES-CAL FIRE-USFS-BLM-NPS-FWS-BIA
Cal OES F-142**

Federal Tax ID Number: 95-2235918
UEI Number: SB1RGMJ5U1M7
FI\$Cal Supplier ID: 0000007293
FI\$Cal Address ID: 4

Invoice Number: U-20240464-VCV
Invoice Date: 08/16/2024
Incident Order Number: CA-BTU-012090
Incident Name: THOMPSON
MACS Designator: VCV

Remit Payment to:

Victorville Fire Department
14343 Civic Drive,
Victorville, CA, 92392

Local Agency, Return Invoice to:

Governor's Office of Emergency Services
Fire and Rescue Division
Reimbursement Processing

SUMMARY INFORMATION

Resource	Req. No.	Strike Team	Depart Date/Time	Return Date/Time	Personnel Total	Equipment Total	Support Vehicle	Expense Total	Admin Surchg
E-6315	E-103.3	OES-6828-C	07/03/2024 0600	07/06/2024 1200	\$16,415.1	\$0.00	\$0.00	\$0.00	\$1,641.51
					\$16,415.1	\$0.00	\$0.00	\$0.00	\$1,641.51

CLAIM TOTAL: \$18,056.61
CAL FIRE (100.00%): \$18,056.61

Mileage for Privately Owned Vehicle(POV) only and is figured at a of 0.655 per actual mile.

Engine Hours are based on a 16 hour portal to portal day for each 24 hour period.

Agency Salary Survey on file: 07/01/2024

Support Vehicle Rates are:

Sedan = \$226.000 per day
Pick-Up (1/2 Ton) = \$166.000 per day
Van = \$309.000 per day
SUV = \$279.000 per day
Other (3/4 Ton & Above) = \$265.000 per day

Apparatus Rates are:

Type I = \$173.470 per hour
Type II = \$163.550 per hour
Type III = \$156.740 per hour
Type IV - VII = \$150.470 per hour
Water Tender Tactical I = \$148.070 per hour
Water Tender Tactical II = \$127.210 per hour

Personnel Rates are:

Chief = \$83.11
Deputy Chief = \$80.94
Division Chief = \$81.31
Assistant Chief = \$34.59
Battalion Chief = \$53.75
Co. Officer/Capt./Lt. = \$42.20
App. Officer/Eng = \$35.83
Firefighter/FF-PMedic = \$31.13
Administrative Rate: 0.10000

The Invoice amounts are computed on the California Fire Assistance Agreement currently in place between Cal OES, CAL FIRE, USFS, BLM, NPS, FWS and BIA. Local agencies that have wages that exceed the minimum base rate shall be reimbursed using the Salary Rate otherwise the established base rate shall be used for reimbursement.

Formulas: Salary Rate: $[(S \times H \times 1.5) + M + E] \times A$ or Established Base Rate: $[(B \times H \times 1.5) + M + E] \times A$

Where S = Salary Rate; H = Total hours on Incident; A = Administrative Rate (%); B = Established Hourly Base Rate; E = Engine Reimbursement, where applicable; M= Claimed Miles

Reminder: As per the California Fire Assistance Agreement, there will be a delay in payment for invoices not returned to Cal OES by the local agency within 30 days of receipt.

I Certify that to the best of my knowledge and belief, and under penalty of perjury that the data above it correct.

Signature

Title

Date

Emergency Activity Calculation Record

Fire and Rescue

Incident Order Number: CA-BTU-012090

Incident Name: THOMPSON

MACS Designator: VCV

Strike Team: OES-6828-C

Request Number: E-103.3

Dispatch Information:

Incident Type: FMAG	Unit Number: E-6315	ICS/Other Title:
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Departed: Date: 07/03/2024

Time: 0600

Returned: Date: 07/06/2024

Time: 1200

Total Hours: 78.00

Apparatus Type:	License Number: 1611837	OES Vehicle? Yes
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Strike Team/Task Force Leader, Assistant Strike Team Leader, or a Overhead Personnel:

Vehicle Ownership	Vehicle Type	License Number	Beginning Odometer	Ending Odometer	Total Miles
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Strike Team Expenses				
Personnel Type	Hourly Rate	Paid Rate	Hours on this F42	Total for this F42
Co. Officer/Capt./Lt.	\$42.20	\$63.30	78.00	\$4,937.4
App. Officer/Eng	\$35.83	\$53.75	78.00	\$4,192.5
Firefighter/FF-PMedic	\$31.13	\$46.70	156.00	\$7,285.2
Total Personnel				\$16,415.1
Equipment	Rate	Hours		
Apparatus Hours	\$0.00	54.00	Apparatus Total	\$0.00
FEMA Equip Total				\$0.00
Special Equip Total				\$0.00
Equipment Subtotal				\$0.00
	Rate	Days/Miles		
			Vehicle Sub Total	\$0.00
			Total Expense Claim	\$0.00
			Admin Surcharge	\$1641.51
			Total for this F-42	\$18,056.61

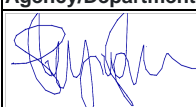
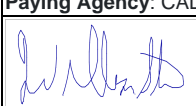
(OES F-42)

Less 0 engine hours overlap,

Less 0 FEMA Code hours overlap,

Less support vehicle days overlap

Less 0 Special Equipment hours overlap

EMERGENCY ACTIVITY RECORD (OES F-42)											
1. AGENCY DESIGNATOR CA-VCV					2. RESOURCE TYPE OES-6828-C						
3. INCIDENT ORDER NUMBER CA-BTU-012090					4. INCIDENT REQUEST NUMBER E-103.3						
5. DISPATCH INFORMATION											
Incident Name: THOMPSON					Reporting Location: ICP						
Committed To Incident: Date: 07/03/2024					Time: 0600						
Return From Incident: Date:					Time:						
Redispatched: Date: 07/06/2024					Time: 1200						
6. DISPATCH FROM											
Incident Name:					End Date:						
Old Incident Order Number:					Old Incident Request Number:						
7. REDISPATCHED INFORMATION -(START NEW F-42 IF REDISPATCHED)											
Incident Name: LAKE					End Date: 07/06/2024						
New Incident Order Number : CA-LPF-001542					New Incident Request Number: E-44						
8. OVERHEAD INFORMATION - ST(TF) LEADER / ST(TF) LEADER(TRINEE)/OVERHEAD											
Overhead Type :											
(ICS Title):					(Other ICS Title):						
9. SUPPORT VEHICLE INFORMATION					10. PRIVATELY OWNED VEHICLE						
Vehicle Ownership		License Number		Vehicle Type		Beginning Odometer		Ending Odometer		Total Miles	
11. EQUIPMENT RESOURCE INFORMATION											
Apparatus: ENGINE					Resource Type:						
Unit: E-6315					License Number: 1611837						
CDF/OES Vehicle: Yes											
Special Equipment:					FEMA:						
Equipment Name		License Number		Description		Code/Name		License Number		Description	
12. PERSONNEL INFORMATION											
Number Of Personnel Assigned: 4											
Approved Personnel Rotation											
Incoming Crew No	Outgoing Crew No	Incoming Crew Start Date/Time		Outgoing Crew End Date/Time	Vehicle Ownership	License Number	Vehicle Type	Beginning Odometer	Ending Odometer	Total Miles	
PERSONNEL INFORMATION											
Crew No.	Name (Last, First)		MACS ID	Rank/Job Title		Start	End		CAL FIRE	Base Rate	
1	DEROIAN, JOHN		VCV	Co. Officer/Capt./Lt.		07/03/2024: 0600	07/06/2024: 1200		No	No	
1	DEROSE, GRANT		VCV	App. Officer/Eng		07/03/2024: 0600	07/06/2024: 1200		No	No	
1	ARAMBURO, JESSE		VCV	Firefighter/FF-PMedic		07/03/2024: 0600	07/06/2024: 1200		No	No	
1	MEZA, CARLOS		VCV	Firefighter/FF-PMedic		07/03/2024: 0600	07/06/2024: 1200		No	No	
13. PERSONNEL INFORMATION - ACTUAL HOURS											
Date		Crew No.		Start		End		Hours			
14. Comments (Equipment Breakdowns, Personnel Change, Loss/Damage, etc.)											
Date				Time			Comment				
07/03/2024				0600			ASSIGNED				
07/06/2024				1100			DEMOB				
07/06/2024				1200			REASSIGNED TO LAKE FIRE E44				
15. COMPENSATION CLAIMS					16. SUPPLY NUMBER						
Comp. Claims: No					S#:						
17. RESPONDING AGENCY INFORMATION											
Agency/Department Name: Victorville Fire Department					Documentation Only: No						
					Title: FIRE CAPTAIN						
Signature:					Your Phone Number: (760) 447-3427						
Print Name: John Deroian											
18. INCIDENT INFORMATION											
Paying Agency: CAL FIRE											
					ICS Position/Title: FINANCE SECTION CHIEF						
Signature of Authorized Incident Personnel:											
Printed Name: BILL STIRTON					Date: 07/09/2024						
Cal OES Representative (if assigned): JEFF DAPPER					Date: 07/06/2024						

F42s Audit Logs			
Date	Field	Original Value	New Value
07/29/2024 10:16:49	Status	CALOES REVIEW	APPROVED
Personnel Audit Logs			
Date	Field	Original Value	New Value
07/29/2024 10:16:01	Rank / Job Title	Co. Officer/Capt./Lt.	App. Officer/Eng
Actual Hours Audit Logs			
Date	Field	Original Value	New Value