



Item Number: 15

City Council / Board of Directors

Written Communications

Meeting of: May 4, 2021

Submitted By:

Brian Gengler, City Engineer

Subject:

Green Tree Blvd. Extension Project – Amendment No. 1 to Funding Agreement with County of San Bernardino

Recommendation:

Staff recommends that the Honorable City Council approve Amendment No. 1 to the Funding Agreement with County of San Bernardino for the Green Tree Blvd. Extension Project to extend the term of the agreement until June 30, 2024.

Fiscal Impact:

There is no fiscal impact resulting from this action.

Background:

On September 6, 2016, City Council approved a Funding Agreement among the City of Victorville, the County of San Bernardino and the Town of Apple Valley. Please refer to Attachment B, the Agreement. The Town of Apple Valley paid the City of Victorville \$3,986,859, as required by the agreement, and has no other obligations for the Project. The County of San Bernardino paid the City of Victorville \$325,458, as required by the agreement, for its share of the project prior to the City approving a construction management contract. According to the agreement, the County has an obligation to pay the City an additional \$564,065 based on its share of the currently estimated project costs. The additional payment has a not to exceed amount of \$716,901.

Discussion:

After the project has been completed, and final costs have been determined, the County's share of the project will be adjusted, if necessary, based on the actual project costs. Currently, the estimated start date for construction is by the end of May 2021 and the estimated completion date would be in spring of 2023. The agreement has a term which expires on June 30, 2021. The term needs to be extended past the end of the estimated completion date to allow enough time for closing out the project and the final accounting

of all project costs. The proposed extension of the term is at the end of Fiscal Year 2023 / 2024, which is on June 30, 2024. An amendment to the agreement to extend the term was prepared by the County and reviewed by the City Engineer and City Attorney's office. Amendment No. 1 to the agreement, Attachment A, is in final form and ready for approval.

Staff is available for any questions Council may have.

Attachments: A. Amendment No. 1
 B. Agreement