



Item Number: {{item.number }}

City Council / Board of Directors

Written Communications

Meeting of: June 20, 2023

Submitted By:

Brian Gengler, City Engineer

Subject:

Project Proposal to California Transportation Commission for Local Streets and Roads Funding for Fiscal Year 2023-2024

Recommendation:

That the Honorable City Council:

- (1) Adopt Resolution No. 23-054 approving the Mojave Drive (El Evado Road to La Paz Drive) Project for submittal to the California Transportation Commission (CTC) to be eligible to receive Local Streets and Roads Funds for Fiscal Year 2023-2024; and
- (2) Authorize staff to submit this project proposal to the California Transportation Commission.

Fiscal Impact:

No fiscal impact will result from this action and no additional appropriation is required. The funds for the Mojave Drive (El Evado Road to La Paz Drive) have been included in the proposed FY 2023-2024 budget.

Strategic Plan Goal:

This item aligns with Strategic Plan Goal E “Invest in Infrastructure”, Strategy 1 “Implement the City’s Capital Improvement Program to meet community needs” as the street improvements will improve safety for pedestrians and drivers on this corridor.

Background:

Local Streets and Roads Funding is available to cities and counties in California as a result of Senate Bill 1 (SB1) which increased the per gallon fuel taxes and vehicle registration fees. Various portions of this funding are deposited by the State Controller into the Road Maintenance and Rehabilitation Account (RMRA). One portion of this account is the Local Streets and Roads Fund (LSRF). The CTC adopts and updates guidelines for the use of LSRF. This funding must be used on specific projects and cannot be used for streets and roads operations and maintenance expenses. According to the

guidelines, to be eligible to receive the LSRF, “an eligible city or county shall submit to the CTC a list of projects proposed to be funded with these funds pursuant to an adopted resolution by the applicable city council or county board of supervisors at a regular public meeting”.

Projects previously approved and the LSRF amounts are shown below:

Village Dr., Mojave Dr. to Air Expressway	\$712,000
Arrowhead Dr., Green Tree Blvd. to Nisqualli Rd.	\$753,000
Seventh Ave., Nisqualli Rd. to Bear Valley Rd.	\$1,439,000
Third Ave., Green Tree Blvd. to Nisqualli Rd.	\$442,000
Industrial Blvd., Bear Valley Rd to Silica Rd.	\$927,000
Silica Dr., Industrial Blvd. to Hesperia Rd.	\$818,000
Bear Valley Rd., Amethyst Rd. to Highway 395	<u>\$2,898,797</u>
Total	\$7,989,797

The Village Drive project was completed in October 2019. The Third Avenue project was completed in October 2020. Industrial Boulevard and Silica Drive were completed in October 2021. The Arrowhead Drive and Seventh Avenue project was completed December 2022. Bear Valley Road will be advertised for construction this year.

There is a carryover provision in the LSRF guidelines which allows for LSRF to be carried over to future years. There is also a provision which allows LSRF to be added to projects which have been previously approved for LSRF. These provisions provide flexibility for revising the funding on projects due to changes in costs.

Discussion:

The due date for the LSRF submittal to the CTC for FY 23-24 is July 1, 2023. The amount of LSRF funds available to the City for Fiscal Year 2023-2024 is \$3,375,820. Staff is proposing to submit a proposal to the CTC for Mojave Drive (El Evado Road to La Paz Drive) to receive the available LSRF funding. The length of this project is about 1.9 miles. Please refer to Attachment B, a map of the project. The Mojave Drive Project will include reconstruction and rehabilitation of the existing road pavement. Additional work will include updating existing concrete ramps and driveways to meet current Federal and State ADA requirements. The project was included in the FY 2023-2024 budget using SB1 funds in addition to Measure I funds. The project is consistent with the latest Measure I Five-Year Capital Improvement Program (Attachment C), which was approved by City Council on August 16, 2022.

Staff recommends that the City Council adopt Resolution No. 23-054 to approve the Mojave Drive (El Evado Road to La Paz Drive) Project for submittal to the CTC to be eligible to receive LSRF funds in an amount of approximately \$3,375,820 for Fiscal Year 2023-2024 and authorize staff to submit this project proposal to the CTC.

Staff remains available for any questions the City Council may have.

Attachments: A. Resolution No. 23-054
 B. Project Map
 C. Measure I Five-Year Capital Improvement Program