



**Item Number: 24**

**City Council / Board of Directors**

**Written Communications**

**Meeting of: August 16, 2022**

**Submitted By:**

Brian Gengler, City Engineer

**Subject:**

Wellness Center – Purchase of Sewer Lift Station

**Recommendation:**

That the Honorable City Council approve a General Service Provider Agreement with ROMTEC Utilities for the purchase, manufacturing, and delivery of the sewer lift station for the Wellness Center in an amount not to exceed \$292,277.88.

**Fiscal Impact:**

This action will result in a fiscal impact of \$292,277.88. An additional appropriation is not required. This purchase is being funded by Permanent Local Housing Allocation (Year 2) funds. There are sufficient funds available in the budget to cover the capital expenses for this contract. Please refer to the budget account number and available budget shown below:

Account	Funding Source	Amount Available
2704020-52300-20493	Permanent Local Housing Allocation (Year 2)	\$983,520.00

**Background:**

On March 15, 2022, City Council approved a construction contract for the Wellness Center Phase 1. Construction for Phase 1 started on April 1, 2022. A lift station is needed because the site is too flat to utilize sewer pipes that flow by gravity out to the City sewer system. The lift station is basically a manhole that receives the sewer flows from the site with motors and pumps which pump the sewer flows out into a force main connected to the City's sewer system.

**Discussion:**

To meet the schedule and needs for this project, Engineering staff plans to use the same manufactured lift station design that has worked well at another location in the City for several years. Engineering staff has been working with ROMTEC Utilities over the past several months to finalize the design of the lift station. The preliminary design has been reviewed by the Engineering Division to ensure the requirements of this project will be satisfied. Staff plans to use this vendor as a sole source because this lift station is consistent with the other lift station which has been in use. A sole source justification form has been attached. Another advantage of using this vendor is meeting the project schedule. The manufacturing of the lift station will take an estimated 12 weeks which will satisfy the schedule. ROMTEC Utilities submitted a price proposal (including manufacturing, delivery, and taxes) which has been reviewed by Engineering staff. The price proposal is reasonable for what will be provided.

Staff recommends that the Honorable City Council approve a General Service Provider Agreement with ROMTEC Utilities for the purchase, manufacturing, and delivery of the sewer lift station for the Wellness Center in an amount not to exceed \$292,277.88.

Staff remains available for any questions the City Council may have.

**Attachments:**

- A. Agreement
- B. Sole Source Justification