



Item Number: 10

City Council / Board of Directors

Written Communications

Meeting of: July 20, 2021

Submitted By:

Frank Rich, Interim Information Technology Officer

Subject:

Purchase of Dell Computer Systems

Recommendation:

That the City Council award the purchase totaling \$97,483.52 to Dell Marketing L.P. to purchase 100 computer systems to replace aging equipment.

Fiscal Impact:

This action will result in a fiscal impact of \$97,483.52 to be paid for through the I.T. – Desktop Systems account as approved with the adopted Fiscal Year 2021/2022 budget.

Account No.	Funding Source	Available Budget
1001568-52220	IT-Desktop Systems	\$180,000.00

Background:

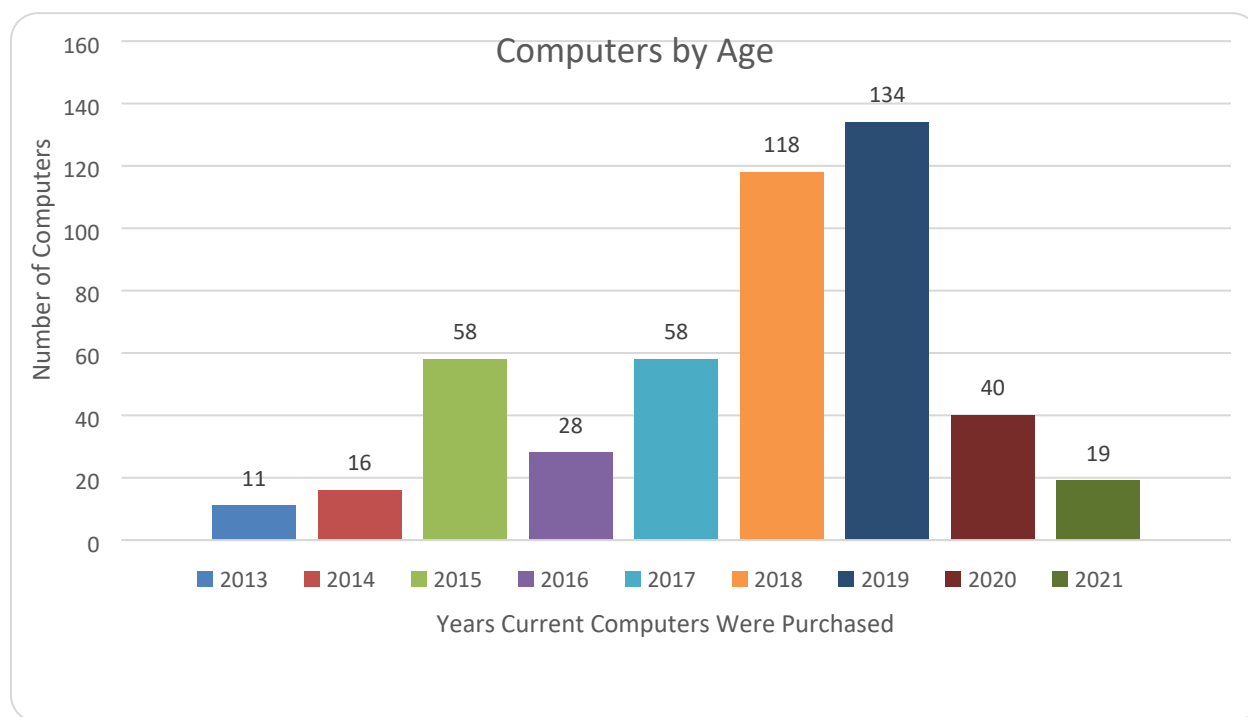
Per the Information Technology (I.T.) Strategic Plan, City I.T. staff recommends a three year computer upgrade cycle to ensure top-performing computer systems are in use by City staff at all times. If we identify a computer that is five years old or more as outdated, it results in approximately 100 desktop systems needing to be replaced annually. During the challenges created by the COVID-19 pandemic, money budgeted for annual desktop replacements in Fiscal Years 2019/2020 and 2020/2021 was invested in technology that was necessary to increase the City's remote working capabilities. The purchase of these computer systems will restart the annual system upgrade cycle.

Discussion:

This purchase will allow the Information Technology (I.T.) Department staff to replace 11 out-of-warranty desktop computers that are eight years old, 16 out-of-warranty desktop computers that are seven years old, 58 out-of-warranty desktop computers that are six years old, and 15 out-of-warranty desktop computers that are five years old. These

computers are quickly becoming problematic for City staff to continue using. Additionally, City I.T. staff is spending increasing amounts of time working on these old, unsupported computers. With the replacement of these computers, City staff will see improved software performance to help with their daily tasks.

The Dell Marketing L.P. computers purchase falls under the National Association of State Procurement Officials (NASPO) pricing agreement contract number C000000181156 and is the City's standard computer hardware.



Attachments: A. Dell Technologies Quote No. 3000090387607.1