

Attachment A

RESOLUTION 23-076

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE, CALIFORNIA, ADOPTING AND ESTABLISHING NEW SOLID WASTE RATES (RATE SCHEDULES) FOR SOLID WASTE SERVICES AND RESCINDING RESOLUTION NO. 18-012

WHEREAS, the City Council of the City of Victorville (the “City Council”) has adopted Chapter 6.36 of the Victorville Municipal Code (the “VMC”) which provides for the collection, removal, and disposal of solid waste within the City of Victorville (the “City”); and

WHEREAS, Section 6.36.020 of the VMC declares that it is the policy of the City to provide for solid waste handling services and devise recycling/diversion programs to comply with California laws; and

WHEREAS, VMC Section 6.36.036 states that the City shall provide solid waste and recycling services to all occupied premises in the City and that the City shall collect such fees as are adopted by resolution of the City Council of the City; and

WHEREAS, the City Council has also adopted VMC Chapter 6.37, entitled “Mandatory Organic Waste Disposal Reduction” to provide for the management and diversion of organic waste materials, as required by California Senate Bill 1383 (“SB 1383”), the Short-lived Climate Reduction Act of 2016, and its implementing regulations; and

WHEREAS, as stated in VMC Section 6.37.010, the purpose of adopting Chapter 6.37 was to comply with SB 1383 and create an enforceable mechanism to implement the requirements that the SB 1383 regulations place on cities, single-family residential dwellings, commercial businesses including multifamily residential dwellings, commercial edible food generators, self-haulers, food recovery organizations, and food recovery services to achieve statewide organic waste disposal reduction targets to reduce organics in landfills as a source of methane; and

WHEREAS, the City currently charges rates and fees (“Solid Waste Rates”) for: the collection, removal, and disposal of solid waste, recyclable materials, and organic wastes; recyclable materials processing and programs; and household hazardous waste management (hereinafter collectively “Solid Waste Services”) as set forth in Resolution No. 18-012; and

WHEREAS, the City provides for the collection of solid waste, recyclable, and organic materials through a contract with its franchised hauler, Victorville Disposal, Inc., which contract includes an annual cost of living adjustment provision based on CPI; and

WHEREAS, the City also has a contract with the County of San Bernardino for the disposal of solid waste at the County’s landfill, which contract provides for annual rate adjustments per a specified formula; and

WHEREAS, Proposition 218 was adopted by the voters on November 6, 1996, adding Articles XIII C and XIII D to the California Constitution; and

WHEREAS, at its special meeting on August 8, 2023, the City Council adopted Resolution No. 23-068 which: (1) adopted certain consolidated terminology to reference the City’s Solid Waste Services and Rates; (2) initiated the process of adopting proposed increases and additions (street sweeping and residential organics collection charges) to the City’s rates and fees for Solid Waste Services (the “Proposed Rates”) in accordance with the substantive and procedural

requirements of Section 6 of Article XIII D of the California Constitution; (3) accepted the Solid Waste Cost of Service/Rate Study (the "Rate Study"); (4) set a Public Hearing for October 3, 2023 to receive testimony and consider any protests against the Proposed Rates; and (5) authorized staff to prepare and mail Notices of said Public Hearing to the record owners of each identified parcel upon which the Proposed Rates were to be imposed, advising them of the Proposed Rates and the Public Hearing thereon; and

WHEREAS, on August 17, 2023, a notice of the October 3, 2023 Public Hearing, containing the information required by Section 6 of Article XIII D of the California Constitution, was mailed to the record property owners of each identified parcel upon which the Proposed Rates were to be imposed and said notice was also posted on the City's website; and

WHEREAS, a total of **34,007** said notices were mailed to property owners and, pursuant to Section 6 of Article XIII D of the California Constitution, the City would be unable to adopt the Proposed Rates if valid written protests are submitted by the owners of record for a majority of the identified parcels subject to the Proposed Rates (50 percent plus 1, a "Majority Protest"); and

WHEREAS, in accordance with the City's standard practice for noticing fee-related resolutions to be adopted at public hearings, a notice relating to the adoption of this Resolution was published in a newspaper of general circulation on September 22, 2023 and September 29, 2023, and a copy of said notice was made available on the City's website; and

WHEREAS, the City Council conducted the Public Hearing on October 3, 2023 at 6:00 p.m. in the City Council Chambers, located at 14343 Civic Drive, Victorville, California, to receive oral and written testimony regarding the Proposed Rates and to determine if a Majority Protest existed; and

WHEREAS, at the close of the Public Hearing _____ valid protests were received; and

WHEREAS, the number of valid protests submitted in opposition to the Proposed Rates was not greater than 17,004 (which number represents a majority of the parcels subject to the Proposed Rates) and therefore a Majority Protest does not exist; and

WHEREAS, the City Council has reviewed the adoption of this Resolution pursuant to the requirements of the California Environmental Quality Act of 1970, as amended ("CEQA") and has determined that the adoption of the Proposed Rates has no foreseeable potential to result in a significant impact upon the environment and is exempt from CEQA review pursuant to CEQA Guidelines Section 15061(b)(3). Further, the City Council has determined that the approval of the Proposed Rates is exempt from substantive environmental review under Section 15273 of the CEQA Guidelines, as such fees and rates are being adopted for the purposes of meeting operating expenses, including employee wage rates and fringe benefits; purchasing or leasing supplies, equipment, or materials; meeting financial reserve needs and requirements; and obtaining funds for capital projects necessary to maintain service within existing service areas for the provision of Solid Waste Services; and

WHEREAS, based upon the findings, information, and recommendations of the Rate Study; the requirements of Section 6 of Article XIII D of the California Constitution; and the testimony provided at the Public Hearing, the City Council finds it to be in the best interests of the City and its solid waste customers to adopt this Resolution and the Proposed Rates contained in the rate schedules attached hereto as Exhibit A.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals

The recitals set forth above are true and correct, and together with the findings and definitions set forth therein, are hereby made part of this Resolution by this reference.

Section 2. Findings

The City Council makes all of the following findings:

- a. The revenues derived from the Proposed Rates shall not exceed the funds required to provide the Solid Waste Services;
- b. The revenues derived from the Proposed Rates shall not be used for any purpose other than that for which the Proposed Rates are imposed;
- c. The Proposed Rates will be used to provide Solid Waste Services actually used or immediately available for use by the owners of the properties/parcels so charged;
- d. The Proposed Rates charged shall not exceed the proportional cost of the Solid Waste Services attributable to the parcel/property; and
- e. The Proposed Rates are not being imposed for general governmental services, including police, fire, ambulance, or library services.

Section 3. Effective Date

This Resolution, the Solid Waste Rates, and other provisions which are fixed or established hereby, shall become effective for all billings for Solid Waste Services made on or after November 1, 2023, with the exception of the rate for single- and multi-family prewired with cart/curbside service which will be billed \$4.54 less per month than the adopted FY 23/24 rate until such time as the new residential organics collection program has been fully implemented (estimated to be no later than March 31, 2024). The rate schedules for Solid Waste Services are attached to this Resolution as Exhibit A. Rates will be adjusted annually thereafter on July 1 of each year in 2024, 2025, 2026 and 2027, as specified in Exhibit A.

Section 4. Fee for Household Hazardous Waste Management

The fee for Household Hazardous Waste management shall be as set forth in the rate schedule in Exhibit A. The fee will be charged to all residential premises.

Section 5. Low Income/Senior Hardship Discount on Solid Waste Fees

Seniors (age 62 or older) or disabled resident property owners who are enrolled in a C.A.R.E. (California Alternative Rates for Energy) program may be eligible for a discount on their solid waste fees. To qualify for the discount ("Hardship Rate"), residents must fill out the City application and provide requested supporting documentation to prove eligibility. The Hardship Rate, as shown on Exhibit A, is available only on solid waste fees for standard barrel/cart service at single-family home/property where the qualifying owner resides. The discount available under the Hardship Rate is based on a reduced collection cost available through the City's franchised hauler, Victorville Disposal, Inc., and is not subsidized by other ratepayers.

Section 6. Fees for Miscellaneous Services

Fees for miscellaneous services, including but not limited to overweight bins, late set outs, return trips, and/or contaminated recycle bins (empty as trash) shall be per the attached Exhibit A.

Section 7. Commercial Bin-Sharing Allowed by Permit

By special permit as set forth in Section 6.36.160 of the VMC, commercial bins may be shared by one or more commercial users. If such permit is issued, each commercial user shall receive no less than the minimum service and each shall pay no less than the minimum fee set forth in the schedule of fees for bin service.

Section 8. Compliance with Law; Severability

If any Section or portion of this Resolution or the adopted rates listed in Exhibit A is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of the Resolution or adopted rates.

Section 9. Certification

The City Clerk shall certify to the passage and adoption of this Resolution; shall cause the same to be entered in the book of original Resolutions of the City; and shall make a minute of passage and adoption thereof in the records of the proceedings of the City Council, in the minutes of the meeting at which this Resolution is passed and adopted.

Exhibit A

Schedule of Fees for Solid Waste Services

CURRENT AND PROPOSED RATE SCHEDULES

SOLID WASTE RATE SCHEDULE	Current Rates	Proposed Monthly Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Single- and Multi-Family and Comm. Carts						
95 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$30.77	\$42.92	\$46.44	\$49.25	\$51.49	\$53.83
65 gal Solid Waste, 65-gal Recycle, 65-gal Organics	N/A	\$40.04	\$43.23	\$45.95	\$48.09	\$50.32
35 gal Solid Waste, 65-gal Recycle, 65-gal Organics	\$25.50	\$37.58	\$40.94	\$43.59	\$45.66	\$47.82
Additional 95-gallon Trash Container	\$14.05	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Additional 65-gallon Recycling Container*	\$1.81	\$1.99	\$2.08	\$2.19	\$2.30	\$2.41
Additional 65-gallon Organics Container*	N/A	\$13.93	\$14.55	\$15.19	\$15.87	\$16.58
Hardship Rate**	\$24.78	\$39.05	\$42.38	\$44.99	\$47.01	\$49.12
Hardship & Small Can Rate**	\$21.17	\$33.71	\$36.88	\$39.33	\$41.18	\$43.12
Resid. using trash bin: 65-gal <i>Recycle</i> Cart-Required	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Resid. using trash bin: 65-gal <i>Organics</i> Cart-Required	N/A	\$20.46	\$21.82	\$22.79	\$23.81	\$24.87
Commercial Cans						
95 gal Solid Waste, 65 gal recycling	\$38.95	\$43.30	\$46.36	\$48.98	\$51.03	\$53.17
Additional 95-gallon Trash Container	\$11.30	\$15.24	\$15.90	\$16.47	\$17.06	\$17.69
Additional 65-gallon Recycling Container	N/A	\$15.12	\$15.88	\$16.67	\$17.50	\$18.38
Miscellaneous Charges:*** (Per Occurance)						
Late Set Out/Return Trip-Trash, Recycle, Organics	\$20.21	\$18.04	\$18.67	\$20.00	\$20.00	\$20.70
Contaminated Recycle/Organics, Empty as Trash	\$21.56	\$19.84	\$20.53	\$22.00	\$22.00	\$22.77
Change size/number of carts (in excess of once/year)	\$33.68	\$34.86	\$36.08	\$38.65	\$38.65	\$40.00

* The first additional recycling can is free; this charge applies to more than 2 recycling cans.

** Only if granted by the City; applies only to single-family accounts.

*** Applies to both residential and commercial can service.

SOLID WASTE RATE SCHEDULE Commercial Bins (Cont.)		Current Rates	Proposed Monthly Rates				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week						
1.5	1	\$68.25	\$73.16	\$77.10	\$80.27	\$83.58	\$87.03
1.5	2	\$130.59	\$139.48	\$147.03	\$153.01	\$159.25	\$165.75
1.5	3	\$192.34	\$205.80	\$216.96	\$225.74	\$234.91	\$244.48
1.5	4	\$254.39	\$272.12	\$286.88	\$298.48	\$310.58	\$323.20
1.5	5	\$316.44	\$338.44	\$356.81	\$371.22	\$386.25	\$401.92
1.5	6	\$378.48	\$404.76	\$426.74	\$443.95	\$461.91	\$480.65
1.5	7	\$440.53	\$471.08	\$496.66	\$516.69	\$537.58	\$559.37
1.5	8	\$502.58	\$537.40	\$566.59	\$589.42	\$613.24	\$638.09
1.5	9	\$564.62	\$603.72	\$636.52	\$662.16	\$688.91	\$716.82
2	1	\$90.39	\$96.87	\$100.17	\$104.27	\$108.54	\$113.00
2	2	\$173.12	\$185.30	\$191.48	\$199.22	\$207.30	\$215.72
2	3	\$255.85	\$273.73	\$282.78	\$294.17	\$306.06	\$318.45
2	4	\$338.58	\$362.16	\$374.09	\$389.13	\$404.81	\$421.18
2	5	\$421.31	\$450.58	\$465.39	\$484.08	\$503.57	\$523.91
2	6	\$504.04	\$539.01	\$556.69	\$579.03	\$602.33	\$626.64
2	7	\$586.77	\$627.44	\$648.00	\$673.99	\$701.09	\$729.36
2	8	\$669.50	\$715.86	\$739.30	\$768.94	\$799.85	\$832.09
2	9	\$752.23	\$804.29	\$830.60	\$863.89	\$898.61	\$934.82
3	1	\$134.05	\$143.62	\$148.49	\$154.54	\$160.85	\$167.44
3	2	\$258.15	\$276.26	\$285.44	\$296.97	\$308.99	\$321.53
3	3	\$382.24	\$408.90	\$422.40	\$439.40	\$457.13	\$475.62
3	4	\$506.34	\$541.54	\$559.35	\$581.83	\$605.27	\$629.72
3	5	\$630.43	\$674.18	\$696.31	\$724.26	\$753.40	\$783.81
3	6	\$754.52	\$806.83	\$833.27	\$866.69	\$901.54	\$937.90
3	7	\$878.62	\$939.47	\$970.22	\$1,009.12	\$1,049.68	\$1,091.99
3	8	\$1,002.71	\$1,072.11	\$1,107.18	\$1,151.55	\$1,197.82	\$1,246.08
3	9	\$1,126.81	\$1,204.75	\$1,244.13	\$1,293.98	\$1,345.96	\$1,400.18
4	1	\$180.78	\$193.75	\$200.35	\$208.53	\$217.08	\$225.99
4	2	\$346.24	\$370.60	\$382.95	\$398.44	\$414.59	\$431.45
4	3	\$511.70	\$547.46	\$565.56	\$588.35	\$612.11	\$636.90
4	4	\$677.16	\$724.31	\$748.17	\$778.25	\$809.63	\$842.36
4	5	\$842.62	\$901.17	\$930.78	\$968.16	\$1,007.15	\$1,047.81
4	6	\$1,008.08	\$1,078.02	\$1,113.39	\$1,158.06	\$1,204.66	\$1,253.27
4	7	\$1,173.53	\$1,254.87	\$1,295.99	\$1,347.97	\$1,402.18	\$1,458.73
4	8	\$1,338.99	\$1,431.73	\$1,478.60	\$1,537.88	\$1,599.70	\$1,664.18
4	9	\$1,504.45	\$1,608.58	\$1,661.21	\$1,727.78	\$1,797.22	\$1,869.64

SOLID WASTE RATE SCHEDULE Solid Waste Roll-Offs & Recycling Roll-Offs	Current Monthly Rates	Current Per Pickup Rates	Proposed Rates (Cost per Pickup)*				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Roll-Off Size (CY)	1x/Week	\$/Pickup	(Note: disposal cost plus 8% franchise fee will be added)				
10	\$867.65	\$200.23	\$221.73	\$233.79	\$249.52	\$266.37	\$284.42
20	\$978.49	\$225.81	\$250.89	\$269.57	\$286.54	\$304.69	\$324.09
30	\$1,089.33	\$251.38	\$280.05	\$301.01	\$318.89	\$337.98	\$358.37
40	\$1,200.16	\$276.96	\$309.21	\$332.46	\$351.25	\$371.28	\$392.64

* Disposal costs, if any, will be charged based on actual tonnage charges determined at landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Comm. Bins - Recycling	Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week		\$/Pickup				
1.5	1	\$49.10	\$54.76	\$58.85	\$62.41	\$66.45	\$71.11
1.5	2	\$92.01	\$102.69	\$110.52	\$117.28	\$124.99	\$133.92
1.5	3	\$134.91	\$150.62	\$162.19	\$172.15	\$183.53	\$196.72
1.5	4	\$177.81	\$198.55	\$213.86	\$227.02	\$242.07	\$259.52
1.5	5	\$220.72	\$246.48	\$265.54	\$281.90	\$300.61	\$322.33
1.5	6	\$263.62	\$294.40	\$317.21	\$336.77	\$359.15	\$385.13
1.5	7	\$306.52	\$342.33	\$368.88	\$391.64	\$417.69	\$447.93
1.5	8	\$349.42	\$390.26	\$420.55	\$446.51	\$476.23	\$510.74
1.5	9	\$392.33	\$438.19	\$472.22	\$501.38	\$534.77	\$573.54
2	1	\$64.87	\$72.35	\$77.77	\$82.48	\$87.83	\$94.01
2	2	\$122.07	\$136.26	\$146.66	\$155.64	\$165.88	\$177.74
2	3	\$179.27	\$200.16	\$215.56	\$228.80	\$243.94	\$261.48
2	4	\$236.48	\$264.06	\$284.45	\$301.96	\$321.99	\$345.22
2	5	\$293.68	\$327.97	\$353.35	\$375.13	\$400.04	\$428.96
2	6	\$350.89	\$391.87	\$422.24	\$448.29	\$478.09	\$512.70
2	7	\$408.09	\$455.77	\$491.14	\$521.45	\$556.14	\$596.44
2	8	\$465.29	\$519.68	\$560.04	\$594.61	\$634.20	\$680.17
2	9	\$522.50	\$583.58	\$628.93	\$667.78	\$712.25	\$763.91
3	1	\$95.77	\$106.84	\$114.87	\$121.85	\$129.79	\$138.96
3	2	\$181.57	\$202.69	\$218.22	\$231.59	\$246.87	\$264.56
3	3	\$267.38	\$298.55	\$321.56	\$341.34	\$363.95	\$390.17
3	4	\$353.18	\$394.40	\$424.90	\$451.08	\$481.03	\$515.78
3	5	\$438.99	\$490.26	\$528.25	\$560.83	\$598.10	\$641.38
3	6	\$524.80	\$586.12	\$631.59	\$670.57	\$715.18	\$766.99
3	7	\$610.60	\$681.97	\$734.94	\$780.31	\$832.26	\$892.60
3	8	\$696.41	\$777.83	\$838.28	\$890.06	\$949.34	\$1,018.21
3	9	\$782.22	\$873.68	\$941.62	\$999.80	\$1,066.42	\$1,143.81
4	1	\$129.73	\$144.70	\$155.53	\$164.95	\$175.66	\$188.01
4	2	\$244.14	\$272.51	\$293.32	\$311.28	\$331.77	\$355.49
4	3	\$358.55	\$400.32	\$431.11	\$457.60	\$487.87	\$522.96
4	4	\$472.96	\$528.13	\$568.91	\$603.93	\$643.98	\$690.44
4	5	\$587.36	\$655.93	\$706.70	\$750.25	\$800.08	\$857.92
4	6	\$701.77	\$783.74	\$844.49	\$896.58	\$956.18	\$1,025.39
4	7	\$816.18	\$911.55	\$982.28	\$1,042.90	\$1,112.29	\$1,192.87
4	8	\$930.59	\$1,039.36	\$1,120.07	\$1,189.23	\$1,268.39	\$1,360.35
4	9	\$1,045.00	\$1,167.16	\$1,257.86	\$1,335.55	\$1,424.50	\$1,527.82

SOLID WASTE RATE SCHEDULE Compactor Boxes	Current Mo. Rates	Current Rates (Per Pickup)	Proposed Rates per Pickup (\$/PU)*				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	1x/Week	\$/Pickup	(Note: disposal cost plus 8% franchise fee will be added)				
10	\$1,170.36	\$270.08	\$298.76	\$314.67	\$329.88	\$345.85	\$362.59
15	\$1,225.78	\$282.87	\$313.34	\$330.46	\$346.21	\$362.72	\$380.04
16	\$1,236.87	\$285.43	\$316.25	\$333.62	\$349.47	\$366.10	\$383.53
20	\$1,281.20	\$295.66	\$327.92	\$346.25	\$362.53	\$379.60	\$397.49
28	\$1,369.87	\$316.12	\$351.24	\$371.53	\$388.66	\$406.60	\$425.40
29	\$1,380.96	\$318.68	\$354.16	\$374.69	\$391.92	\$409.98	\$428.89
30	\$1,392.04	\$321.24	\$357.08	\$377.84	\$395.19	\$413.35	\$432.38
35	\$1,447.46	\$334.03	\$371.66	\$393.64	\$411.51	\$430.23	\$449.83
40	\$1,502.88	\$346.82	\$386.24	\$409.43	\$427.84	\$447.11	\$467.28

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Commercial Bins - Internal Compactors	Current Rates	Current Rates	Proposed Monthly Rates (\$/mo.)				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week						
1.5	1	\$113.34	\$109.94	\$114.95	\$119.21	\$123.64	\$128.25
1.5	2	\$220.47	\$213.05	\$222.73	\$230.89	\$239.38	\$248.20
1.5	3	\$327.61	\$316.15	\$330.50	\$342.57	\$355.11	\$368.14
1.5	4	\$434.75	\$419.26	\$438.28	\$454.25	\$470.84	\$488.08
1.5	5	\$541.89	\$522.36	\$546.05	\$565.92	\$586.57	\$608.03
1.5	6	\$649.02	\$625.47	\$653.83	\$677.60	\$702.30	\$727.97
1.5	7	\$756.16	\$728.57	\$761.60	\$789.28	\$818.03	\$847.91
1.5	8	\$863.30	\$831.68	\$869.38	\$900.96	\$933.77	\$967.86
1.5	9	\$970.43	\$934.78	\$977.15	\$1,012.63	\$1,049.50	\$1,087.80
2	1	\$150.51	\$145.92	\$152.57	\$158.22	\$164.09	\$170.19
2	2	\$293.36	\$283.39	\$296.27	\$307.12	\$318.40	\$330.12
2	3	\$436.21	\$420.87	\$439.97	\$456.02	\$472.71	\$490.04
2	4	\$579.06	\$558.34	\$583.67	\$604.93	\$627.01	\$649.97
2	5	\$721.91	\$695.81	\$727.37	\$753.83	\$781.32	\$809.89
2	6	\$864.76	\$833.29	\$871.07	\$902.73	\$935.63	\$969.81
2	7	\$1,007.61	\$970.76	\$1,014.77	\$1,051.64	\$1,089.94	\$1,129.74
2	8	\$1,150.46	\$1,108.24	\$1,158.47	\$1,200.54	\$1,244.25	\$1,289.66
2	9	\$1,293.31	\$1,245.71	\$1,302.17	\$1,349.44	\$1,398.56	\$1,449.59
3	1	\$224.23	\$217.19	\$227.08	\$235.46	\$244.18	\$253.23
3	2	\$438.51	\$423.40	\$442.63	\$458.82	\$475.64	\$493.12
3	3	\$652.78	\$629.61	\$658.18	\$682.17	\$707.10	\$733.01
3	4	\$867.06	\$835.82	\$873.73	\$905.53	\$938.57	\$972.89
3	5	\$1,081.33	\$1,042.03	\$1,089.28	\$1,128.88	\$1,170.03	\$1,212.78
3	6	\$1,295.61	\$1,248.24	\$1,304.83	\$1,352.24	\$1,401.49	\$1,452.67
3	7	\$1,509.88	\$1,454.45	\$1,520.38	\$1,575.59	\$1,632.96	\$1,692.55
3	8	\$1,724.15	\$1,660.66	\$1,735.93	\$1,798.95	\$1,864.42	\$1,932.44
3	9	\$1,938.43	\$1,866.87	\$1,951.48	\$2,022.30	\$2,095.88	\$2,172.33
4	1	\$301.02	\$291.84	\$305.14	\$316.43	\$328.18	\$340.38
4	2	\$586.72	\$566.79	\$592.54	\$614.24	\$636.79	\$660.23
4	3	\$872.42	\$841.74	\$879.94	\$912.05	\$945.41	\$980.08
4	4	\$1,158.12	\$1,116.68	\$1,167.34	\$1,209.85	\$1,254.03	\$1,299.93
4	5	\$1,443.82	\$1,391.63	\$1,454.74	\$1,507.66	\$1,562.65	\$1,619.78
4	6	\$1,729.52	\$1,666.58	\$1,742.14	\$1,805.47	\$1,871.26	\$1,939.63
4	7	\$2,015.22	\$1,941.52	\$2,029.54	\$2,103.27	\$2,179.88	\$2,259.48
4	8	\$2,300.91	\$2,216.47	\$2,316.94	\$2,401.08	\$2,488.50	\$2,579.32
4	9	\$2,586.61	\$2,491.42	\$2,604.34	\$2,698.89	\$2,797.12	\$2,899.17

SOLID WASTE RATE SCHEDULE Organics Program		Current Rates	Proposed Monthly Rates				
			FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)	Pick ups/week						
65 gal. - Organics	1	\$33.88	\$43.90	\$46.15	\$46.06	\$48.21	\$50.47
65 gal. - Organics	2	\$61.64	\$74.08	\$77.89	\$77.70	\$81.28	\$85.04
65 gal. - Organics	3	\$85.38	\$99.79	\$104.94	\$104.64	\$109.42	\$114.42
65 gal. - Organics	4	\$109.47	\$125.92	\$132.42	\$132.02	\$138.01	\$144.28
65 gal. - Organics	5	\$141.28	\$160.54	\$168.83	\$168.32	\$175.98	\$183.99
65 gal. - Organics	6	\$157.11	\$177.54	\$186.74	\$186.11	\$194.50	\$203.29
95 gal. - Greenwaste	1	N/A	\$40.67	\$42.77	\$42.61	\$44.52	\$46.51
95 gal. - Greenwaste	2	N/A	\$73.38	\$79.03	\$78.70	\$82.19	\$85.84
95 gal. - Greenwaste	3	N/A	\$101.42	\$109.46	\$108.96	\$113.73	\$118.73
95 gal. - Greenwaste	4	N/A	\$130.41	\$140.88	\$140.21	\$146.32	\$152.72
95 gal. - Greenwaste	5	N/A	\$167.90	\$181.24	\$180.40	\$188.30	\$196.56
95 gal. - Greenwaste	6	N/A	\$165.37	\$173.09	\$172.78	\$180.86	\$189.33

SOLID WASTE RATE SCHEDULE Miscellaneous Fees	Current Rates	Proposed Rates				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Service						
Optional Residential Walkup Service-Additional Charge Per Month	N/A	\$23.95	\$25.15	\$26.40	\$27.73	\$29.11
Extra Trash Bags-Per Bag	N/A	\$2.00	\$2.10	\$2.21	\$2.32	\$2.43
Bulky Pickup, Extra Service-Residential or Commercial Locations*	N/A	\$61.00	\$64.05	\$67.25	\$70.62	\$74.15
Cart Cleaning/Exchange Fee	N/A	\$35.00	\$36.75	\$38.59	\$40.52	\$42.54
Commercial Bin Cleaning/Exchange	N/A	\$45.00	\$47.25	\$49.61	\$52.09	\$54.70
Locking Device Setup-Trash	N/A	\$40.00	\$42.00	\$44.10	\$46.31	\$48.62
Locking Device Setup-Recycle	N/A	N/C	N/C	N/C	N/C	N/C
Return Trip Fee-Dry Run-Rolloff/Compactors	N/A	\$85.00	\$89.25	\$93.71	\$98.40	\$103.32

*Includes up to 3 items. Additional items at \$14 each.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
3	N/A	\$132.35	\$138.97	\$145.92	\$153.22	\$160.88

* Up to 1 week.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Mixed Construction and Demolition Waste	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		(Note: disposal cost plus 8% franchise fee will be added)				
10	N/A	\$483.91	\$508.11	\$533.51	\$560.19	\$588.20
20	N/A	\$489.51	\$513.99	\$539.68	\$566.67	\$595.00
30	N/A	\$495.11	\$519.87	\$545.86	\$573.15	\$601.81
40	N/A	\$500.71	\$525.75	\$552.03	\$579.63	\$608.62

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Source Separated Material	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)		(Note: disposal cost plus 8% franchise fee will be added)				
10	N/A	\$187.71	\$197.10	\$206.95	\$217.30	\$228.16
20	N/A	\$197.11	\$206.97	\$217.31	\$228.18	\$239.59
30	N/A	\$206.51	\$216.84	\$227.68	\$239.06	\$251.01
40	N/A	\$215.91	\$226.71	\$238.04	\$249.94	\$262.44

* Disposal costs will be charged based on actual tonnage charges determined at the landfill or other disposal/recycling site, plus Franchise Fee.

SOLID WASTE RATE SCHEDULE Temporary Services Fees - Residential Clean Out	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Bin Size (CY)						
40	N/A	\$326.78	\$343.12	\$360.27	\$378.29	\$397.20

* Up to 1 week. Includes 3 tons of disposal. Excess disposal billed at landfill rate.

SOLID WASTE RATE SCHEDULE Household Hazardous Waste Fee Rate Schedule	Current Rates	Proposed Rates*				
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Cost Per Residential Unit per Month	\$0.32	\$0.32	\$0.37	\$0.39	\$0.41	\$0.44