

ATTACHMENT B

RESOLUTION NO. 23-079

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2023-2024 RELATING TO AN APPROPRIATION OF ADDITIONAL REVENUE

WHEREAS, the City of Victorville (“City”) is the owner of certain real property having Assessor’s Parcel Nos. 0478-161-06 and 0478-172-19 as more specifically described in Exhibit “A”, attached hereto and made a part hereof (“Properties”); and

WHEREAS, the California Department of Transportation (“Caltrans”) is preparing to make improvements along the State Route 18, which includes repairs to pavement, installation and updating message signs, guardrail and upgrades to curb ramps according to the Americans with Disability Act Standards, collectively such improvements are referred to as the “Project”; and

WHEREAS, Caltrans has identified properties that are within their Project area and necessary for their Project, and as such has contacted the City of its desire to partially acquire portions of the Properties, approximately 25,232 square feet, more specifically described in Exhibit “B”; and hereinafter referred to as “Proposed Properties”; and

WHEREAS, under the Surplus Property Land Act, Government Code Sections 54220-54233 (“Act”), surplus land is land owned in fee simple for which a local agency’s governing body takes formal action at a regular public meeting declaring land to be surplus and not necessary for a local agency’s use; and

WHEREAS, land must be declared either “surplus land” or “exempt surplus land”, as supported by written findings, before it may be disposed of; and

WHEREAS, Section 54221(f)(1)(D) of the Act defines “exempt surplus land” to include surplus land that is transferred to another local, state, or federal agency for this agency’s use; and

WHEREAS, the City desires to transfer to Caltrans the Proposed Properties for the purposes of its Project, and as such adopted Resolution No. 23-078 at its September 19, 2023 City Council Meeting declaring the Proposed Properties “exempt surplus land” according to the Act; and

WHEREAS, a certified copy of Resolution No. 23-078 shall be transmitted to the California Housing and Community Development Department (“HCD”), as specified in the Act, immediately following adoption thereof; and

WHEREAS, the disposal or transfer of the Proposed Properties will not occur until the City receives approval from HCD concurring that the uses and operations of Caltrans, with respect to the Proposed Properties, qualify as “exempt surplus land”; and

WHEREAS, the disposal and transfer of the Proposed Properties will generate sale proceeds revenue in the approximate amount of Nine Thousand Five Hundred Dollars (\$9,500.00); and

WHEREAS, the City Manager of the City of Victorville did heretofore submit to the City Council of the City of Victorville an estimate of the expenditures and revenues of the City for the fiscal year 2023-24; and

WHEREAS, copies of said budget were prepared and distributed to the City Council and approved on June 6, 2023 and have been available for inspection by the public in the office of the City Clerk of the City of Victorville; and

WHEREAS, a need to amend the budget is necessary to recognize the increase in budget revenue.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY FIND, RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That the annual budget for the fiscal year 2023-2024 for the City of Victorville be hereby amended to reflect an increase in budget revenue, as shown below and as described in the corresponding agenda item dated September 19, 2023.

Account	Amount Adjusted
1000010-46100	\$9,500 (sale proceeds)

SECTION 2. That copies of such amended budget, certified by the City Clerk, shall be filed with the auditors of the City of Victorville and in the office of the City Clerk for public inspection and certified copies thereof shall be made available for use by the City departments, offices and subsidiary of the City.

SECTION 3. This Resolution shall take effect immediately upon its adoption.