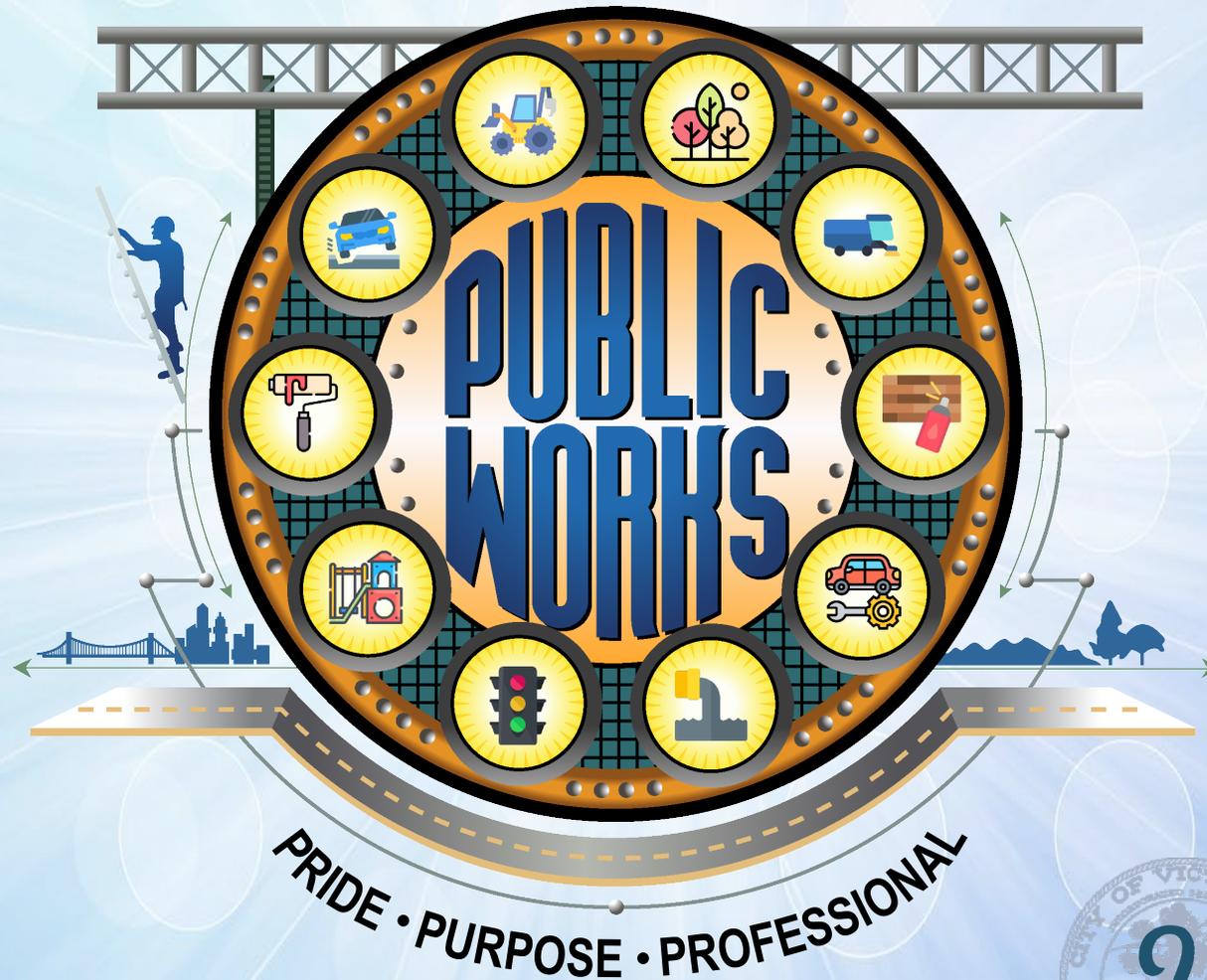


Attachment A

CITY OF VICTORVILLE – PUBLIC WORKS QUARTERLY O&M STATISTICS

Q4 FY 22/23: April 1, 2023 to June 30, 2023



Asphalt

2,444 - Potholes repaired
8,560 - Cracks sealed (linear feet)

Concrete

44 - Cubic yards poured
32 - Locations repaired

Right-of-Way

214 - Catch basins cleaned
11 - Drainage channels cleaned
6 - Shoulders graded (miles)

Fleet Vehicle Repair

59 - AC/Heater repairs
176 - Brakes and Tires replaced
125 - Electrical Systems repaired
878 - Work Orders completed

Street Sweeping

466 - Debris collected (tons)
310 - Debris recycled (tons)
5,416 - Miles swept

Signage & Striping

21 - Gallons of paint used
0 - Miles of striping
2,122 - Signs maintained
350 - Signs fabricated

Graffiti

73,723 - Graffiti sq. ft. covered
751 - # of Graffiti locations
171 - Gallons of paint used

Assessment Districts (City crews)

69 - Irrigation leak repairs
4 - Miles trimmed
13 - Service requests

Signals & Street Lighting

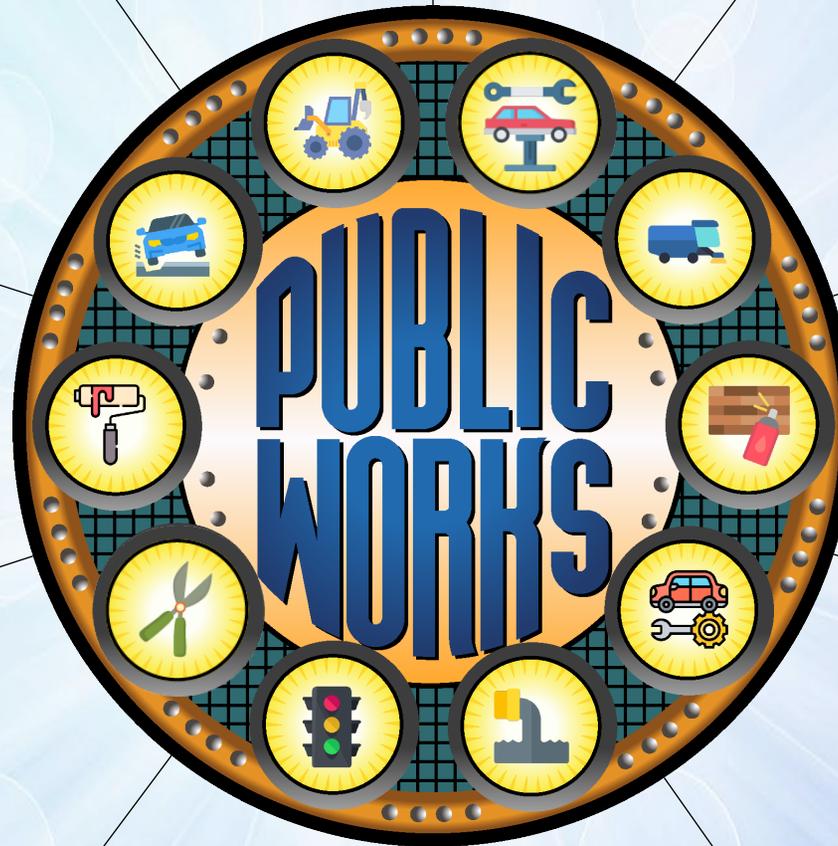
36 - Signals repaired
115 - Signals maintained
2 - Street lights repaired

Sewer Mains

49 - Cleaned (miles)
16 - Camera inspected (miles)
6 - Sewer lateral repair projects

Fleet System Inspections

4 - Emissions System
52 - Safety Inspection
102 - Oil/Filter Change
37 - CAL "BIT" Compliance
16 - Transmission Service
219 - Work Orders completed





CITY OF VICTORVILLE – PUBLIC WORKS DEPARTMENT

It is the mission of the Public Works Department to be an integral part of our community by improving the quality of life by maintaining the City's infrastructure. This is accomplished through a team of 103 dedicated public works professionals who provide superior customer assistance with timely, efficient, and effective delivery of public services. These core elements reflect the Department's ongoing commitment to preserving and enhancing the quality of life in the City of Victorville. This professional staff is led by the Director of Public Works and Water, an Assistant Director, four Managers, and an administrative staff to organize the delivery of these services. Below are brief descriptions of each division to help you understand their functions.

Fleet Division (18 Employees)

The Fleet Division is responsible for the maintenance, repair, and replacement of City vehicles and heavy equipment assigned to the City's Fleet Division, including Fire Department apparatus and equipment, in addition to the Police Department's vehicles and equipment. Over 900 vehicles and equipment are maintained using preventative maintenance schedules to extend the life of the vehicles and equipment and to improve performance and safety levels. Additionally, they maintain two Compressed Natural Gas (CNG) stations, used by City vehicles and available for public use, located at D Street and McArt Road. Annually, approximately 5,000 work orders are generated requiring over 15,000 labor hours to complete.

Street Maintenance Division (29 employees)

The Street Maintenance Division provides maintenance and repair of over 400 miles of paved roads with asphalt repairs including pothole repairing and crack sealing; concrete repairs including installing and repairing of sidewalks, curb & gutters, and handicap ramps; and cleaning of bus shelters, weed abatement and graffiti removal throughout the City. Additionally, this Division is responsible for the maintenance and repair of City dedicated open spaces including the Veteran's Memorial, the Riverwalk, and the Seventh Street islands.

Traffic Maintenance Division (13 employees)

The Traffic Maintenance Division is responsible for the preventative maintenance and repair of 95 signalized intersections, including approximately 1,500 signal heads, throughout the City. In addition, this division also maintains public street markings like directional arrows and STOP bars in the streets, lane striping, crosswalk and curb painting, and the repairing and maintenance of delineators and other traffic control devices.

Right of Way Division (11 employees)

The Right of Way (ROW) Division is responsible for the maintenance and grading of approximately 370 miles of shoulders within the City right of way areas that do not currently have curbs and gutters by addressing roughly 65 miles annually, or as needed. Additionally, staff maintains the storm drain system with removal of sediment and debris from catch basins and channels across 68 miles of mainline. Daily street sweeping is performed to address approximately 700 miles annually, collecting up to 2,000 tons of debris.

Assessment District Division (3 employees)

The assessment districts consist of 13 unique areas with special benefit improvements pursuant to the Landscape and Lighting Act of 1972 of the California Streets and Highways Code. These districts are split in 3 sections with the landscaping maintenance assessment (LMAD) responsible for 8 districts requiring landscape maintenance, the drainage facility assessment (DFAD) responsible for 3 districts requiring storm water management maintenance, and the community-funded parks maintenance assessment (MAD) responsible for 2 districts providing repairs and maintenance as needed. Maintenance performed within these districts include shrubbery and trees, irrigation systems, and perimeter walls and curbing across over 4 million square feet of area combined. To address the varying seasonal fluctuations across the district, this division also administers a contract that supplements the needs of all 13 assessment districts.

Sanitary Division (14 employees)

The Sanitary Division is responsible for the maintenance of the sanitary sewer collection system. This system has approximately 430 miles of sewer mainline and over 27,000 service connections. Daily tasks include flushing the sanitary sewer mainline and laterals, camera inspection of the sewer system, and responding to sanitary overflows to provide clean up and documentation.

Environment Programs Division (15 Employees)

The Environmental Programs Division provides for solid waste and recycling services by administering contracts for solid waste and recycling collection, solid waste disposal, recycling processing, organic material processing, household hazardous waste center staffing, and household hazardous waste disposal. Additionally, this division ensures the City's compliance with State recycling mandates, including AB 939 (50% recycling), AB 341 and AB 1826 (Mandatory Commercial Recycling and Organics Recycling), and SB 1383 (Mandatory Organics Recycling). The Division is also responsible for educating the public, businesses, multi-family housing complexes, and schools regarding recycling, organics recycling, backyard composting, household hazardous waste, #DumpItRightVV programs, and other cleanup programs in Victorville by staffing outreach/education booths at public events including the Fall Festival, Spring Egg Hunt, the Home and Garden Show at the Fairgrounds and other community events. Division staff assists Billing and Customer Service Divisions with field research, vacancy checks, and property owner verifications while also monitoring and checking all properties to ensure that all occupied premises in the City are signed up for solid waste/recycling service. The Illegal Dump Cleanup crew responds to reports of illegal dumping and proactively patrols areas known for illegal dumping while also cleaning up abandoned homeless encampments and boarding up vacant/nuisance buildings in response to requests from Code Enforcement Department. This Division also administers the Adopt-A-Street and Community Clean-Up Day programs.



City of Victorville
Public Works Department
VictorvilleCA.gov/PublicWorks

Revised April 2023

Graffiti Hotline: (760) 261-2222 | Service Calls (760) 241-6365 | Administration (760) 955-5200