

Attachment C  
Measure I Five-Year Capital  
Improvement Program

Resolution Number:	22-093
Resolution Approval Date:	8/16/2022
Contact Person/Title:	Brian Gengler
Phone:	760-955-5158
Email:	bgengler@victorvilleca.gov

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2022/2023 thru 2026/2027**

Jurisdiction:  
**Victorville**

6/30/22 Carryover Balance **\$3,107,262.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
					\$6,794,302	\$6,832,499	\$6,870,881	\$6,926,465	\$7,034,969	\$34,459,116
					Current Estimate	Total				
7th St, D St to Forrest Ave, Street Improvements	No	No	0.0%	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
7th St, Traffic Signal Modifications	No	No	0.0%	\$681,500	\$22,500	\$0	\$0	\$0	\$0	\$22,500
Air Expressway - Village Dr to Phantom West, Pavement Rehabilitation	No	No	0.0%	\$2,500,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Amargosa Rd, Seneca Rd to Village Dr, Pavement Rehabilitation	No	No	0.0%	\$800,000	\$0	\$0	\$0	\$0	\$320,000	\$320,000
Arrowhead Dr, Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation, bike lanes, sidewalk	Yes	Yes	0.0%	\$2,325,543	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Bear Valley Rd - Amargosa Rd to Dunia Rd, Pavement Rehabilitation	No	No	0.0%	\$1,400,000	\$0	\$0	\$0	\$0	\$560,000	\$560,000
Bear Valley Rd - Amethyst Rd to US-395, Pavement Rehabilitation	No	No	0.0%	\$6,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Bear Valley Rd - Industrial Blvd to 2nd Ave, Pavement Rehabilitation	No	No	0.0%	\$1,500,000	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Civic Area Slurry Seal	No	No	0.0%	\$1,296,000	\$1,296,000	\$0	\$0	\$0	\$0	\$1,296,000
Concrete Sidewalk, Install or Repair per location list	No	No	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$418,295	\$1,973,140
Curb Access Ramps - per Location List	No	No	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$123,806	\$584,005
El Evado Rd - Palmdale Rd to Seneca Rd, Pavement Rehabilitation	Yes	No	0.0%	\$1,200,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Guardrail Replacements - Various Locations	No	No	0.0%	\$388,600	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Hesperia Rd - Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation	No	No	0.0%	\$1,000,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
La Mesa Rd - Paccima Rd to Amethyst Rd, Replace Storm Drain	No	No	0.0%	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$720,000
La Paz Dr - I-15 Ramps to 7th St, Pavement Rehabilitation	No	No	0.0%	\$1,400,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Local Roadway Safety Plan	No	No	0.0%	\$128,528	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Mariposa Rd, Palmdale Rd to 970 ft South of Talpa St, Pavement Rehabilitation	No	No	0.0%	\$900,000	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Mojave Dr - El Evado Rd to US-395, Pavement Rehabilitation	No	No	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Mojave Dr - I-15 Southbound Ramps to El Evado Rd, Pavement Rehabilitation	No	No	0.0%	\$2,800,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Mojave Dr at Condor Dr, Install New Traffic Signal	No	No	0.0%	\$527,000	\$42,000	\$0	\$0	\$0	\$0	\$42,000
Nisqualli Rd / I-15 Interchange, Environmental Monitoring & Reporting	No	No	0.0%	\$413,000	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Old Town Sidewalk Phase 1 - per location list	No	No	0.0%	\$900,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Old Town Sidewalk Phase 2 - per location list	No	No	0.0%	\$900,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Ridgecrest Rd, Bear Valley Rd to Pahute Rd, Pavement Rehabilitation	No	No	0.0%	\$1,400,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Roy Rogers Dr - Amargosa to I-15 Ramps, Pavement Rehabilitation	No	No	0.0%	\$1,700,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Seneca Rd - Civic Dr to El Evado Rd, Pavement Rehabilitation	No	No	0.0%	\$1,500,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Seventh Ave - Nisqualli Rd to Bear Valley Rd, Pavement Rehabilitation, Bike Lanes & Sidewalk	Yes	Yes	0.0%	\$4,925,700	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Village Dr at Tawney Ridge Ln, Install New Traffic Signal	No	No	0.0%	\$689,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Striping Truck	No	No	0.0%	\$435,000	\$435,000	\$0	\$0	\$0	\$0	\$435,000
Bucket Truck for Traffic Signal Maintenance	No	No	0.0%	\$193,000	\$193,000	\$0	\$0	\$0	\$0	\$193,000

