

**Attachment A**  
**Schedule A #94-909-A-51**



**Contract Number**

**94-909 A-51**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Victorville
<b>Contractor Representative</b>	Debra Jones, Mayor
<b>Telephone Number</b>	(760) 955-5000
<b>Contract Term</b>	07/01/2023 through 06/30/2024
<b>Original Contract Amount</b>	\$36,878,365
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$36,878,365
<b>Cost Center</b>	4414551000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 51**

Effective July 1, 2023, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Victorville  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Debra Jones  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title Mayor  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 14343 Civic Drive  
\_\_\_\_\_  
Victorville, CA 92393  
\_\_\_\_\_

FOR COUNTY USE ONLY

Approved as to Legal Form ► Richard D. Luczak, Deputy County Counsel Date _____	Reviewed for Contract Compliance ► _____ Date _____	Reviewed/Approved by Department ► Kelly Welty, Chief Deputy Director of Sheriff's Administration Date _____
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**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Victorville**  
**2023-24**

**CHANGE:** ADD 1 Detective/Corporal; 1 Deputy Sheriff SRO K-9; 1 Office Specialist;  
1 Marked K-9 Unit; 2 Unmarked Unit; 2 HT Radios; 2 Taser; 3 Mobile Radios  
All Effective 07-01-2023

<b><u>LEVEL OF SERVICE</u></b>	<b>FY 2023-24</b>
	<b><u>COST</u></b>
1 - Captain	\$ 568,025 <sup>1</sup>
2 - Lieutenant	794,344 <sup>1</sup>
10 - Sergeant	3,388,320 <sup>1</sup>
10 - Detective/Corporal	2,847,300 <sup>1</sup>
74 - Deputy Sheriff Tier 2	17,523,570 <sup>1</sup>
1 - Deputy Sheriff Tier 2 - Mall	236,805
1 - Deputy Sheriff - K-9 Officer	257,683 <sup>1</sup>
7 - School Resource Officer	1,657,635 <sup>1</sup>
1 - School Resource Officer - K-9	257,683 <sup>1</sup>
16 - Sheriff's Service Specialist	1,401,776 <sup>1</sup>
1 - Supv Office Specialist	98,896 <sup>1</sup>
1 - Crime Analyst	130,584 <sup>1</sup>
1 - Secretary	81,289 <sup>1</sup>
11 - Office Specialist	890,186 <sup>1</sup>
43 - Marked Unit	830,552 <sup>2</sup>
7 - Marked Unit - Slick Top	134,082 <sup>2</sup>
2 - Marked K-9 Unit	41,136 <sup>2</sup>
17 - Unmarked Unit	142,640 <sup>2</sup>
2 - Unmarked Unit (Non-Code 3)	11,272 <sup>2</sup>
3 - Command Staff Vehicle	34,812 <sup>2</sup>
11 - Pickup truck	93,155 <sup>2</sup>
1 - Citizen Patrol	6,357 <sup>2</sup>
1 - Truck - Grant Funded (Comm Only)	658 <sup>3</sup>
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,613 <sup>3</sup>
Dispatch Services	1,752,982 <sup>1</sup>
Dispatch Services - City Code Enforcement / Animal Control	31,470 <sup>1</sup>
156 - HTs (Amortization, Access & Maintenance)	217,932
3 - Radios for Command Unit (Access Only)	3,203
3 - Additional MDCs (Access Only)	1,712
7 - Additional MDCs	8,222
105 - Taser Replacement (Amortized over 5-years)	35,280
Administrative Support	149,564
Office Automation	357,293
Vehicle Insurance	94,903
Personnel Liability & Bonding	2,063,436
Workers' Comp Experience Modification	191,705
County Administrative Cost	540,290
<b>Cost for FY2023-24</b>	<b>\$ 36,878,365</b> <sup>1, 3, 4</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2023:	\$3,073,198
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$3,073,197

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and Supplies will be billed to the City on a quarterly invoice.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Victorville**  
**2023-24**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual costs of services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	7.00
School Resc Officer K-9	-	1.00
		<u>107.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	11.00
Dispatchers	-	<u>14.18</u>
		44.18

**VEHICLES:**

Marked Patrol Units	-	43.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>6.00 *</u>
		92.00

**DONATED VEHICLES LIST:**

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	<u>1.00 *</u>
		6.00 *

\* (Included for insurance costs only)