

Attachment E

Estimate of Annexation Costs and First Year Assessment of
Tract Map No. 16774

ESTIMATE OF ANNEXATION COSTS AND FIRST YEAR ASSESSMENT OF TRACT MAP NO. 16774 PROPOSED TO BE ANNEXED INTO VISTA VERDE DRAINAGE FACILITIES ASSESSMENT DISTRICT NO. 2 (DFAD2) FOR FISCAL YEAR 2022- 2023

Estimate Annexation Costs

1. Administrative Fees	\$1,260.00
a. Prepare petition and exhibits. Engineer's report, resolutions, advertising, public hearing, mail and certify ballot results, recording of new boundary and diagram maps	
2. Legal Review Fees	<u>\$1,000.00</u>
3. Total Estimated Annexation Cost	\$2,260.00
a. Number of Parcels	150
4. Total Estimated Annexation Cost per Parcel	\$ 15.07

First Year Assessment Calculation

5. Annual Drainage Facilities Assessment District Fee per Parcel	\$ 57.99
6. Total First Year Assessment Fee per Parcel (No. 4 + No. 5)	\$ 73.06

Assessment for Subsequent Years

7. Per Parcel Assessment Fee in Subsequent Years	\$ 57.99**
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** Subject to annual cost of maintenance escalation as specified in the Engineer's Report