

Attachment E

Estimate of Annexation Costs and First Year Assessment of Tract Map No. 16774

**ESTIMATE OF ANNEXATION COSTS AND FIRST YEAR ASSESSMENT
OF TRACT MAP NO. 16774 PROPOSED TO BE ANNEXED INTO VISTA
VERDE DRAINAGE FACILITIES ASSESSMENT DISTRICT NO. 2
(DFAD2) FOR FISCAL YEAR 2022- 2023**

Estimate Annexation Costs

1. Administrative Fees	\$1,260.00
a. Prepare petition and exhibits. Engineer's report, resolutions, advertising, public hearing, mail and certify ballot results, recording of new boundary and diagram maps	
2. Legal Review Fees	<u>\$1,000.00</u>
3. Total Estimated Annexation Cost	\$2,260.00
a. Number of Parcels	150
4. Total Estimated Annexation Cost per Parcel	\$ 15.07

First Year Assessment Calculation

5. Annual Drainage Facilities Assessment District Fee per Parcel	\$ 57.99
6. Total First Year Assessment Fee per Parcel (No. 4 + No. 5)	\$ 73.06

Assessment for Subsequent Years

7. Per Parcel Assessment Fee in Subsequent Years	\$ 57.99**
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** Subject to annual cost of maintenance escalation as specified in
the Engineer's Report