

Attachment D

Estimate of Annexation Costs and First Year Assessment of Tract Map No. 16774

**ESTIMATE OF ANNEXATION COSTS AND FIRST YEAR ASSESSMENT
OF TRACT MAP NO. 16774 PROPOSED TO BE ANNEXED INTO VISTA
VERDE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT NO. 5
(LMAD5) FOR FISCAL YEAR 2022- 2023**

Estimate Annexation Costs

1. Administrative Fees	\$1,260.00
a. Prepare petition and exhibits. Engineer's report, resolutions, advertising, public hearing, mail and certify ballot results, recording of new boundary and diagram maps	
2. Legal Review Fees	<u>\$1,000.00</u>
3. Total Estimated Annexation Cost	\$2,260.00
a. Number of Parcels	150
4. Total Estimated Annexation Cost per Parcel	\$ 15.07

First Year Assessment Calculation

5. Annual Landscape Maintenance Assessment District Fee per Parcel	\$ 135.63
6. Total First Year Assessment Fee per Parcel (No. 4 + No. 5)	\$ 150.70

Assessment for Subsequent Years

7. Per Parcel Assessment Fee in Subsequent Years	\$ 135.63**
--	-------------

** Subject to annual cost of maintenance escalation as specified in
the Engineer's Report