



Item Number: 18

**City Council / Board of Directors**

**Consent Calendar**

**Meeting of: August 20, 2024**

**Submitted By:**

Jorge Duran, Code Enforcement Official

**Subject:**

Waste Tire Enforcement Grant - Budget Amendment

**Recommendation:**

That the Honorable City Council adopt Resolution No. 24-085, approving a budget amendment for Fiscal Year 2024/2025 to appropriate \$66,614.00 in both revenue and expenditures related to the Waste Tire Enforcement Grant as awarded by the California Department of Resources Recycling and Recovery (CalRecycle).

**Fiscal Impact:**

Adopting Resolution No. 24-085 (Attachment A) will result in additional revenue and expenditures in the amount of \$66,614.00. These funds are allocated below:

Account	Amount
2704005 43110 20403 (Revenue – Tire Enforcement Grant)	\$66,614.00
2704005 51100 20403 (Expense – Personnel)	\$46,229.00
2704005 52140 20403 (Expense – Training)	\$10,242.00
2704005 52150 20403 (Expense – Travel/Meetings)	\$5,000.00
2704005 52220 20403 (Expense – Supplies)	\$3,833.00
2704005 52300 20403 (Expense – Contract Services)	\$1,310.00

*\*Account notes: Personnel includes enforcement actions, inspections, and administrative time. Travel/Meetings and Training includes education and training. Supplies includes operational budget. Mileage includes the transportation budget in the approved budget document (Attachment B).*

**Strategic Plan Goal:**

The Waste Tire Enforcement Grant supports the City of Victorville Strategic Plan 2024-2027 in relation to Goal A (Financial Sustainability), Goal B (Public Safety), and Goal F (Community and Outreach) by further supporting our business community through the

regulation and education of handling and manifesting waste tires for City tire-related businesses.

**Background:**

The City has received grant funds from CalRecycle since 2003 to regulate businesses generating or hauling waste tires and to deter illegal tire disposal. Resolution No. 23-081, allows the City Manager or his/her designee to submit the application and execute related grant documents for the Waste Tire Enforcement Grant.

**Discussion:**

A grant application for the Waste Tire Enforcement Grant was submitted to CalRecycle on March 29th, 2024. CalRecycle approved the City's request for \$66,614.00. On March 5, 2024, CalRecycle awarded the City of Victorville \$66,614.00 in Waste Tire Enforcement grant funds. These funds will assist the City with expenses related to waste tire generator inspections, patrols, officer training, and field equipment.

The City Manager authorized the acceptance of the grant in accordance with VMC 2.28.060(e)(10) – authority for grant applications, grant agreements or grant acceptance that may result in revenue of one hundred twenty-five thousand dollars or less. However, a budget amendment is required to formally appropriate the associated grant revenue and expenses. The Grant Agreement (Attachment B) was executed on April 3, 2024.

Staff recommends that the City Council adopt Resolution No. 24-085, approving a budget amendment for Fiscal Year 2024/2025 to appropriate \$66,614.00 in both revenue and expenditures related to the Waste Tire Enforcement Grant as awarded by CalRecycle. Staff is available for any questions the City Council may have.

**Attachments:**

- Attachment A. Resolution No. 24-085
- Attachment B. Grant Agreement