

**Attachment A**  
**VWD Quarterly Operating**  
**Results FY 2024 Q3**



## HIGHLIGHTS FROM THIS QUARTER

### Customized Conservation Kits Launch!

#### Water News You Can Use

- ◆ Watering schedule for Sprinkler Irrigation  
Summer:  
June - September hours are 10:00 pm - 6:00 am.  
Winter:  
October - May hours are 9:00 am - 3:00 pm.
- ◆ Our Water Conservation staff members continue to assist customers with irrigation timer programming. For additional information, please call 866-955-4426 or visit us at [www.victorvilleca.gov/conserves](http://www.victorvilleca.gov/conserves)
- ◆ The Conservation division attends the Spring Festival, providing residents with many tips and tricks to conserve more water efficiently.

In March, the Victorville Water District launched a new initiative to promote water conservation among all Victorville residents by introducing customized conservation kits. These kits are designed to address various aspects of water use, providing practical tools and resources to help residents reduce their water consumption and enhance their water-saving practices. The conservation kits are divided into five categories: indoor kits, leak kits, drip irrigation kits, outdoor kits, and winterizing kits. Each kit is tailored to address specific areas where water conservation can be most effective.

The introduction of these customized conservation kits represents a significant step by the Victorville Water District to encourage water-saving practices among its residents. By providing these kits, the district aims to foster a culture of conservation, reduce water waste, and ensure the sustainable use of water resources in the community.

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# WATERBUZZ

FY 2024

# Q3

Jan–Mar 2024

A QUARTERLY UPDATE FROM THE VICTORVILLE WATER DISTRICT

## VICTORVILLE WATER DISTRICT BY THE NUMBERS

### 38,661

Number of Water Connections

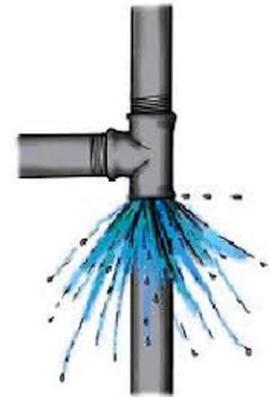
### 270

Pick Tickets Issued from the Warehouse



### 133

Leaks Repaired



### 5,697

Service Orders Completed

Irrigation Retrofit Program Participants

### 15



New Toilet Repair Program

### 16

 Toilets Repaired

### 115

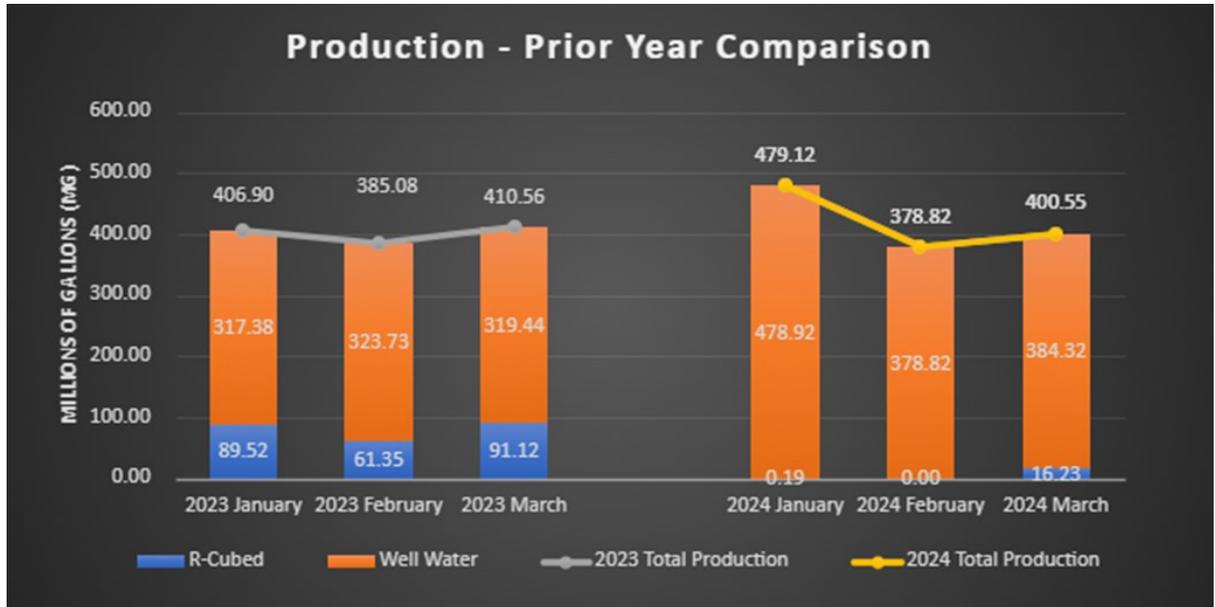
Conservation Water Audits Completed



### 108

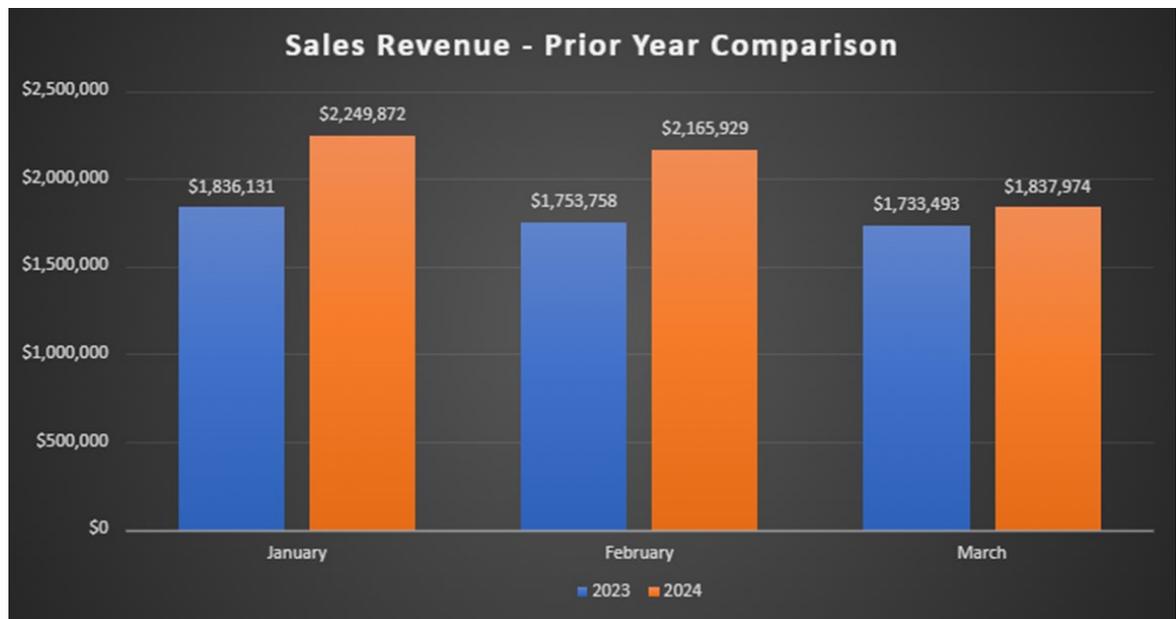
 New Meters Installed

## Water Production: R<sup>3</sup> and District Wells



The District produced a total of 1,258.49 MG of water in Q3 of FY 2024 compared to 1,202.54 MG during Q3 of FY 2023, an increase of 4.7%. Water production refers to water pumped through the District's wells situated in underground aquifer and water deliveries from Mojave Water Agency's Regional Recharge and Recovery (R<sup>3</sup>) water conveyance system.

## Sales Revenue: Consumption Charges & Monthly Service Fee



Revenues for Q3 of FY 2024 were \$6,253,775 vs. \$5,323,382 during the same quarter last year. This represents an increase of 17.5%.

### OUR STAFF:

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