

Attachment A
VWD Quarterly Operating
Results FY 2024 Q3



HIGHLIGHTS FROM THIS QUARTER

Customized Conservation Kits Launch!

Water News You Can Use

- ◆ Watering schedule for Sprinkler Irrigation
Summer:
June - September hours are 10:00 pm - 6:00 am.
Winter:
October - May hours are 9:00 am - 3:00 pm.
- ◆ Our Water Conservation staff members continue to assist customers with irrigation timer programming. For additional information, please call 866-955-4426 or visit us at www.victorvilleca.gov/conserv
- ◆ The Conservation division attends the Spring Festival, providing residents with many tips and tricks to conserve more water efficiently.

In March, the Victorville Water District launched a new initiative to promote water conservation among all Victorville residents by introducing customized conservation kits. These kits are designed to address various aspects of water use, providing practical tools and resources to help residents reduce their water consumption and enhance their water-saving practices. The conservation kits are divided into five categories: indoor kits, leak kits, drip irrigation kits, outdoor kits, and winterizing kits. Each kit is tailored to address specific areas where water conservation can be most effective.

The introduction of these customized conservation kits represents a significant step by the Victorville Water District to encourage water-saving practices among its residents. By providing these kits, the district aims to foster a culture of conservation, reduce water waste, and ensure the sustainable use of water resources in the community.

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WATERBUZZ

FY 2024

Q3

Jan—Mar 2024

A QUARTERLY UPDATE FROM THE
VICTORVILLE WATER DISTRICT

VICTORVILLE WATER DISTRICT BY THE NUMBERS

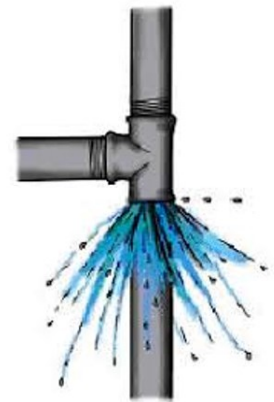
38,661

Number of Water
Connections

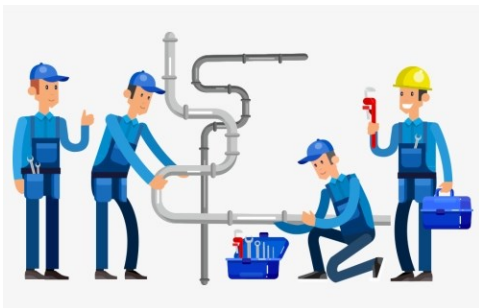
270 Pick Tickets Issued
from the Warehouse



133 Leaks
Repaired



5,697 Service
Orders Completed



Irrigation Retrofit
Program Participants

15



New Toilet Repair Program
16 Toilets Repaired



115

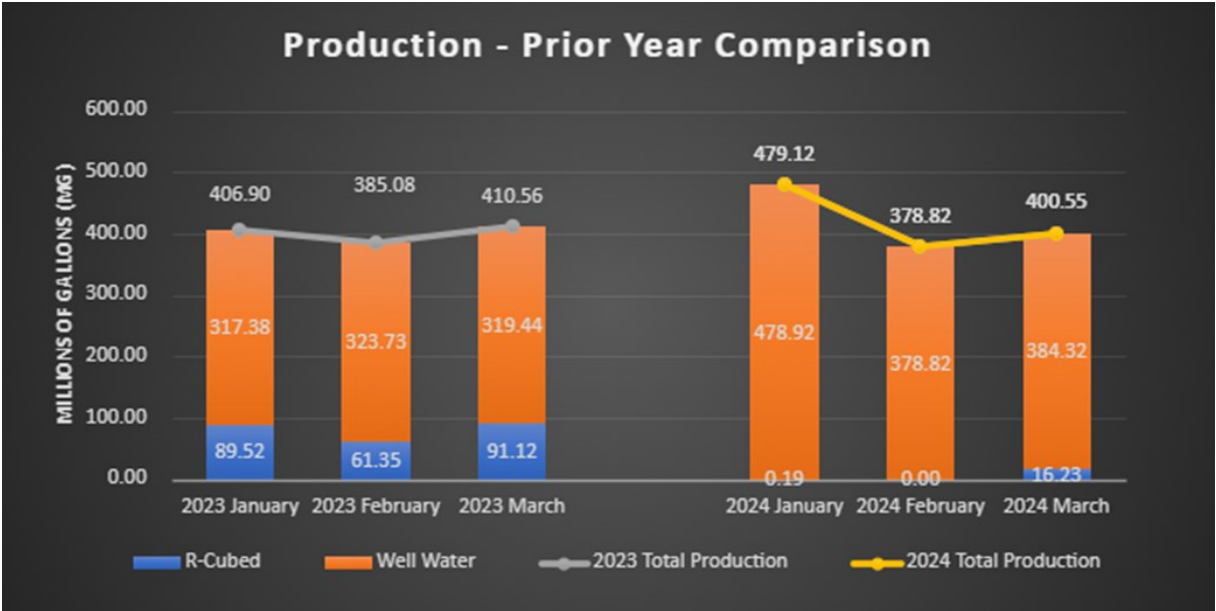
Conservation Water Audits
Completed



108 New Meters
Installed

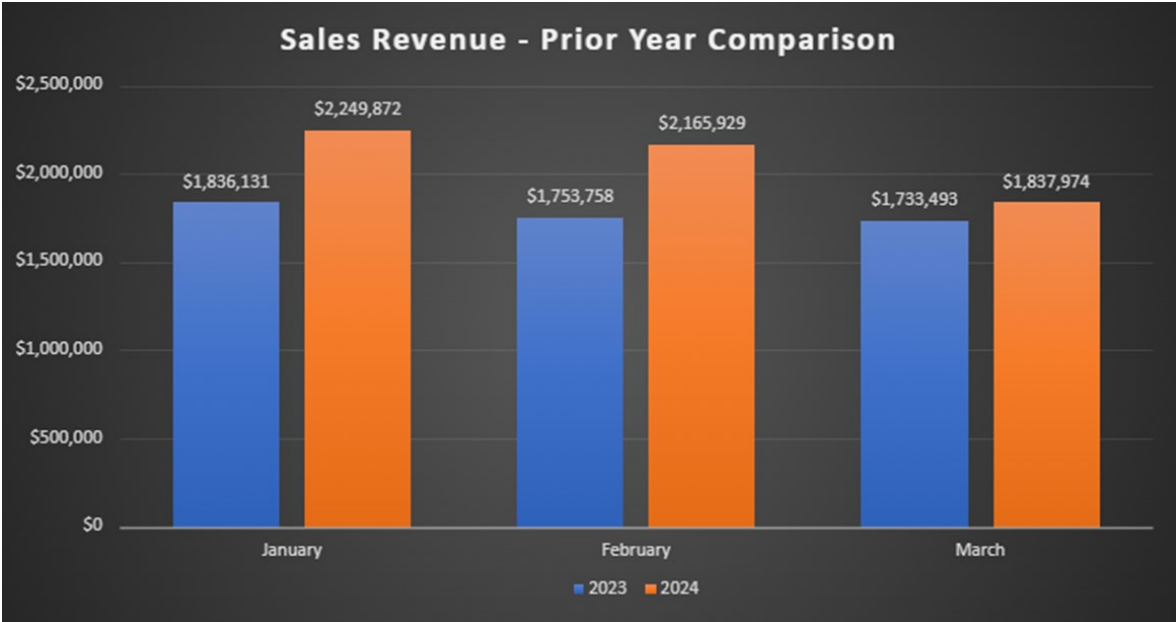


Water Production: R³ and District Wells



The District produced a total of 1,258.49 MG of water in Q3 of FY 2024 compared to 1,202.54 MG during Q3 of FY 2023, an increase of 4.7%. Water production refers to water pumped through the District's wells situated in underground aquifer and water deliveries from Mojave Water Agency's Regional Recharge and Recovery (R³) water conveyance system.

Sales Revenue: Consumption Charges & Monthly Service Fee



Revenues for Q3 of FY 2024 were \$6,253,775 vs. \$5,323,382 during the same quarter last year. This represents an increase of 17.5%.

OUR STAFF:

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Manager

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Director of Public
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