

ATTACHMENT B

2025-2026

CDBG/HOME Anticipated Funding

City of Victorville 2025-2026 Projected HUD Allocations

CDBG Allocation (City of Victorville)

NAME	CDBG
Victorville	\$1,373,412

Funding Categories

Public Service (15%) - \$206,012
 Construction (65%) - \$892,718
 Administration (20%) - \$274,682

HOME Allocation (Consortium)

NAME	ST.	Share (\$)	Approx. Share (%)
VV & AV Consortium	CA	\$766,503	100.0%
Victorville	CA	\$509,649	66.49%
Apple Valley	CA	\$256,854	33.51%

Consortium Total Allocation - \$766,503

Funding Categories

Housing Activities (75%) - \$574,877
 CHDO (15%) - \$114,976
 Administration (10%) - \$76,650

Victorville Share (66.49%) = \$509,649	Apple Valley Share (33.51%) = \$256,854
Housing Activities - \$382,237	Housing Activities - \$192,641
CHDO - \$76,447	CHDO - \$38,528
Administration - \$50,965* (* \$25,482 – ½ of Consortium Funds Available)	Administration - \$25,685 Administration – Victorville share - \$25,482

Proposed CDBG-CV3 Reallocation for 2025-2026

Activity Name	Reason	Grant Balance for Reallocation
High Desert Homeless Services	Shelter closed	\$15,000