

Attachment B
VWD Quarterly Operating
Results FY 2024 Q4



HIGHLIGHTS FROM THIS QUARTER

The Victorville Water District's Conservation Division
wins Best Booth at Public Works Day!

Water News You Can Use

- ◆ Watering schedule for Sprinkler Irrigation
Summer:
June - September hours are
10:00 pm - 6:00 am.
Winter:
October - May hours are
9:00 am - 3:00 pm.
- ◆ Our Water Conservation staff members continue to assist customers with irrigation timer programming. For additional information, please call 866-955-4426 or visit us at www.victorvilleca.gov/conserves
- ◆ The Toilet repair program continues to help conserve millions of gallons of water to Victorville residents..



At the annual City of Victorville's Public Works Day, the Victorville Water District's Conservation Division stood out by winning the award for the best booth. This accolade was a testament to their exceptional presentation and engaging demonstration of their water audit process.

The Conservation Division's booth featured a live demonstration of a water audit, which is a detailed inspection of water use within a home or business to identify areas where water can be conserved. This demonstration was not only informative but also highly engaging, drawing significant attention from attendees. The water audit showcased various techniques and tools used to measure water usage and detect inefficiencies, such as leaks or outdated fixtures.

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WATERBUZZ

FY 2024

Q4

Apr-Jun 2024

A QUARTERLY UPDATE FROM THE
VICTORVILLE WATER DISTRICT

VICTORVILLE WATER DISTRICT BY THE NUMBERS

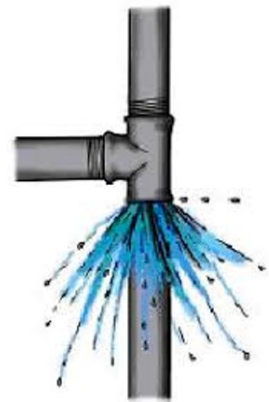
38,824

Number of Water
Connections

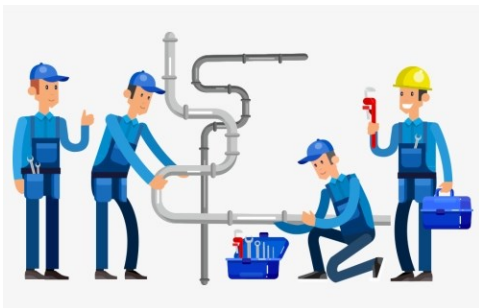
254 Pick Tickets Issued
from the Warehouse



140 Leaks
Repaired



4,764 Service
Orders Completed



Irrigation Retrofit
Program Participants

63



129

Conservation Water Audits
Completed

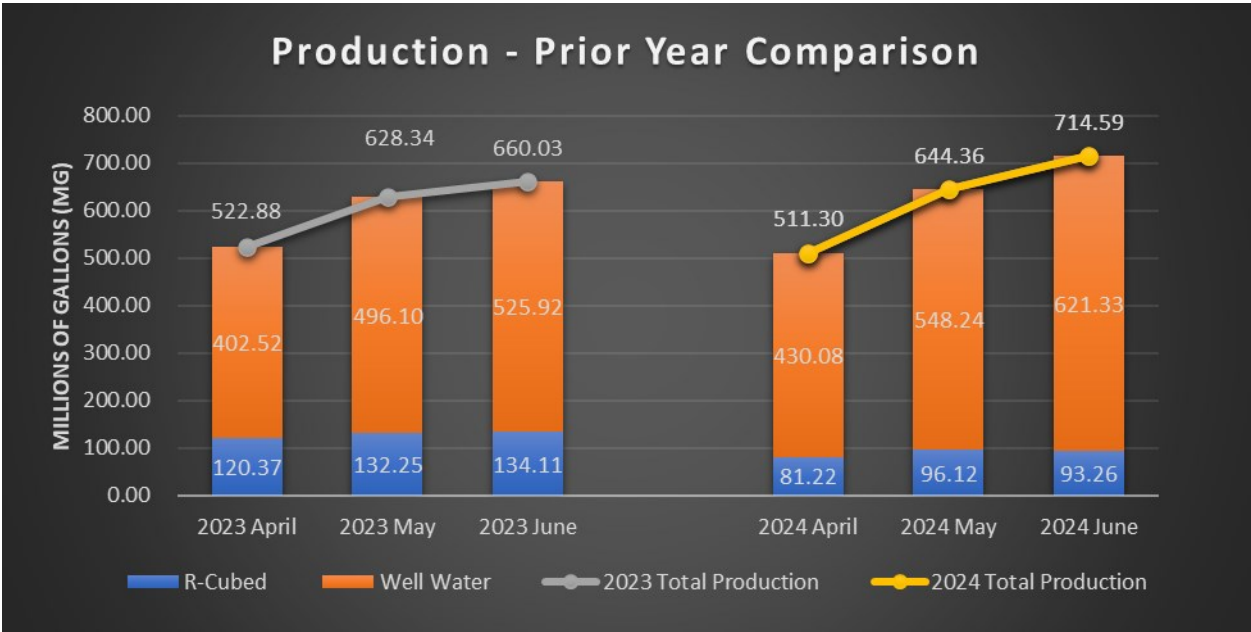


New Toilet Repair Program
16 Toilets Repaired



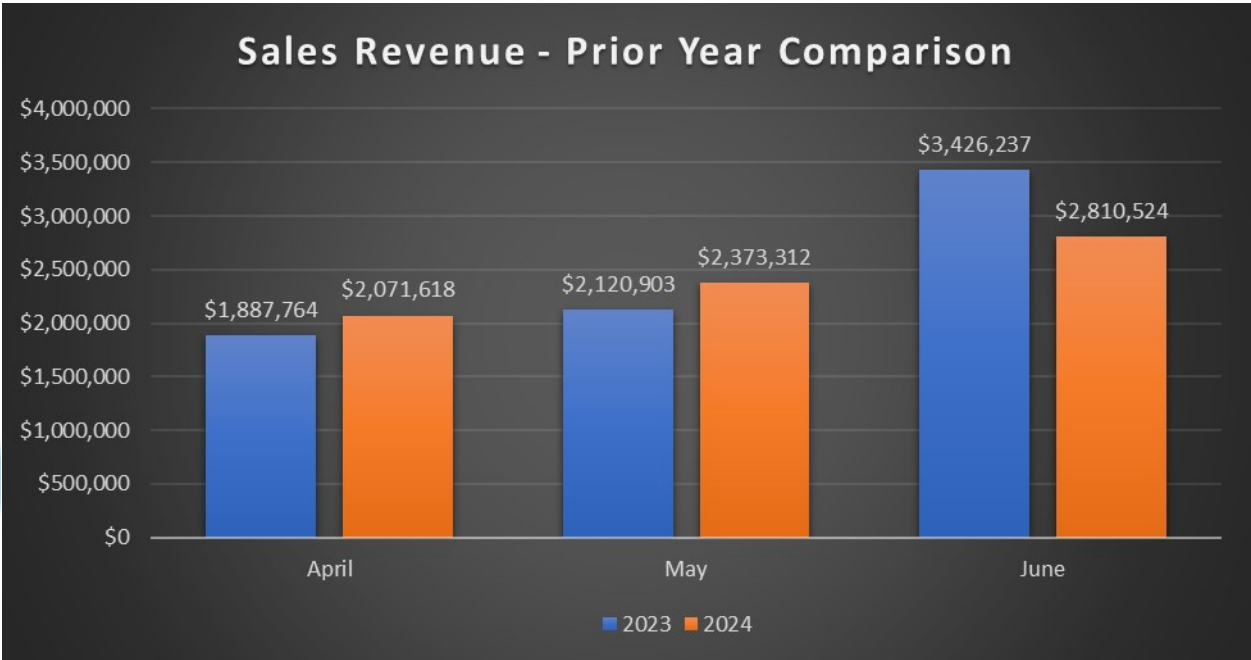
130 New Meters
Installed

Water Production: R³ and District Wells



The District produced a total of 1,870.25 MG of water in Q4 of FY 2024 compared to 1,811.26 MG during Q4 of FY 2023, an increase of 3.3%. Water production refers to water pumped through the District’s wells situated in underground aquifer and water deliveries from Mojave Water Agency’s Regional Recharge and Recovery (R³) water conveyance system.

Sales Revenue: Consumption Charges & Monthly Service Fee



Revenues for Q3 of FY 2024 were \$7,255,454 vs. \$7,434,904 during the same quarter last year. This represents a decrease of 2.4%.

OUR STAFF:

Keith C. Metzler,
General Manager

Jenele Davidson,
Deputy City
Manager

Doug Mathews,
Director of Public
Works & Water

Gehovanny Herrera
Assistant Director
Of Water

Arnold Villarreal,
Water Supply
Manager

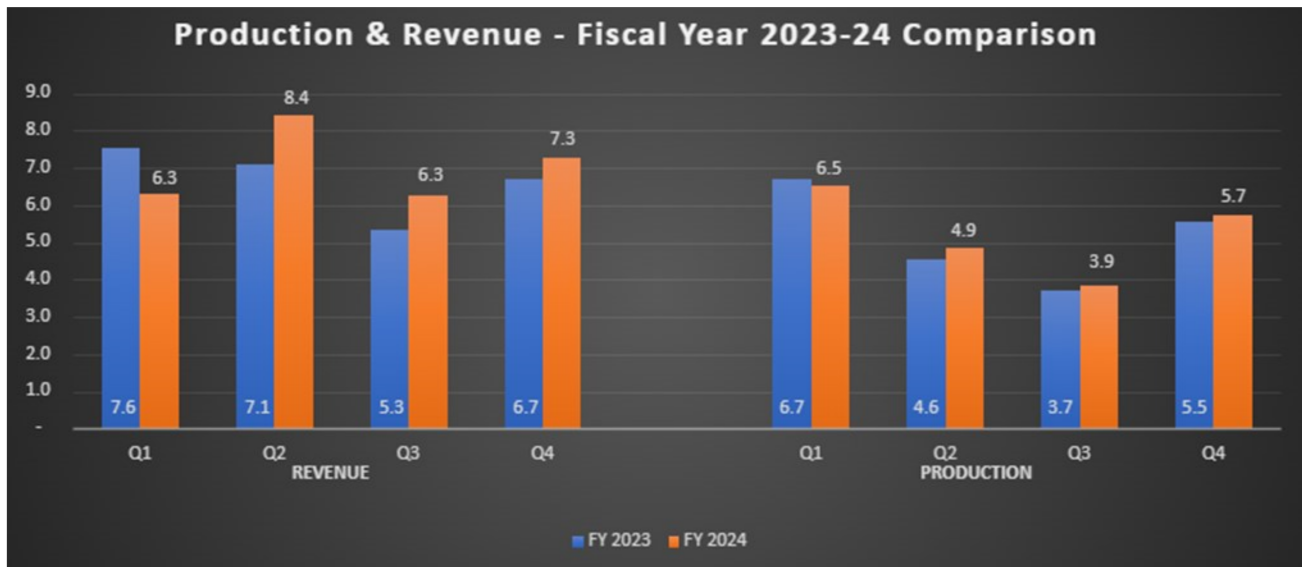
Sam Arvizu,
Water Distribution
Manager

Melissa Krejckant,
Public Works and
Water Administrative
Manager



FISCAL YEAR 2024 OVERVIEW

Water Production and Sales Revenue



* One acre foot (af) of water is equivalent to 325,851.45 gallons

The District produced a total of 20.98 AF of water in FY 2024 vs. 20.52 AF in FY 2023. This represents an increase of 2.23%. Revenues for FY 2024 were \$28.24 Million vs. \$26.67 Million for FY 2023. This represents an increase of 5.89%.

FY 2024 COMPLETED CIP & CAPITAL PURCHASES:

- * Purchased Licensed Frequency Radio Links for SCADA communications.
- * Purchased NTU (Nephelometric Turbidity Meters) for the El Evado Treatment Plant.
- * Purchased and replaced PRV Meters at various locations.
- * Purchased and installed automatic roll-up door at the District 2 Warehouse.
- * Purchased Smart Irrigation Controllers for Water Conservation.
- * Purchased Customized Conservation Kits for Water Conservation.
- * Purchased a replacement VFD (Variable Frequency Drive) for Well 130.
- * Purchased 40ft Storage containers for the District 2 Warehouse.

FY 2024 MULTI-YEAR PROJECTS (CURRENTLY IN PROGRESS OR IN DESIGN):

- ◆ Purchasing Valve Exerciser Machine
- ◆ Purchasing and replacing Traffic Rated Valve PRV.
- ◆ Filter Surveillance Services at the El Evado Treatment Plant.
- ◆ Purchasing Customized Conservation Kits.