

Attachment C

Resolution No. 24-010

RESOLUTION NO. 24-010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE, CALIFORNIA, ADOPTING A MINOR USER FEE STUDY AND AMENDING THE CITY'S MASTER USER FEE SCHEDULE TO ADOPT NEW BUSINESS LICENSE FEES APPLICABLE TO SIDEWALK VENDORS AND MOBILE VEHICLE VENDORS AND MAKING CERTAIN OTHER CONFORMING CHANGES

WHEREAS, the California Constitution and the laws of the State authorize the City of Victorville (“City” or “Victorville”) to adopt and impose user and regulatory fees and charges for the municipal services and activities it provides which do not exceed the reasonable costs of providing such services and activities (collectively hereinafter “User Fees”); and

WHEREAS, the Victorville City Council (“City Council”) previously retained NBS Government Finance Group (NBS) to conduct a comprehensive analysis/cost-of-service study of the City’s User Fees, to ensure the revenues produced by said fees are sufficient to defray the cost of providing such services and do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, the NBS analysis/study findings (hereinafter the “User Fee Study”) and the resulting schedule of user fees (hereinafter the “Master User Fee Schedule” were initially approved and adopted by the passage of City Council Resolution No. 22-055 the User Fee Study, which resolution further implemented an annual review of the User Fees and provided for adjustments of the Master User Fee Schedule based on such review; and

WHEREAS, the first annual review and update of the City’s Master User Fee Schedule was adopted by the City Council on December 19, 2023, by Resolution No. 23-101; and

WHEREAS, Article 6 of Chapter 7 of Title 16 of the Victorville Municipal Code (“VMC”) sets forth the various business license classifications for which business license fees are set for all businesses in the City, which fees are adopted resolution pursuant to VMC Section 16-7.05.050; and

WHEREAS, such business license fees are User Fees which were previously established to recover the reasonable costs of administering the City’s business licensing administrative and regulatory functions, based on the User Fee Study, and set forth in the Master User Fee Schedule adopted by Resolution No. 23-101; and

WHEREAS, to implement the program proposed by Ordinance No. 2449, which establishes new business licensing requirements and regulations for Sidewalk and Mobile Vehicle Vendors (hereinafter the “Vendor Code”), NBS reviewed the staffing and related costs associated with implementing the proposed Vendor Code (the “Minor Fee Study”), which recommended adding two new business license fee categories to fund the new regulatory program and ensure financial sustainability to foster fiscal health through cost recovery; and

WHEREAS, said Minor Fee Study established updated maximum fees for the new vendor classifications; and

WHEREAS, there is no requirement to implement fees at the maximum rate determined through the Minor Fee Study and it is within the discretion of the City Council to establish fees at amounts less than the specified maximum to further the strategic goals of the City; and

WHEREAS, to implement the proposed new User Fees, the Minor Fee Study must be approved by the City Council and the City's current Master User Fee Schedule amended to add the proposed new business license fees at the maximum rates as determined by the Minor Fee Study, or such fees in lesser amounts as the City Council may determine in its discretion, for the affected vendors and make conforming changes to reflect new and revised fee categories; and

WHEREAS, pursuant to Government Code Sections 66016 and 66018, notice of the proposed adoption of the Minor Fee Study and amendment to the Master User Fee Schedule was provided in the form of a notice mailed to interested parties fourteen days prior to the hearing, and public hearing notices published on February 9 and February 16, 2024, in the Valley Wide newspaper; and

WHEREAS, the Minor Fee Study and proposed amendment to the Master User Fee Schedule was made available for public review in the City Clerk's office and on the City's website as of February 9, 2024; and

WHEREAS, the City Council conducted a duly noticed public hearing to consider the proposed approval of the Minor Fee Study and adoption of the amendment to the Master User Fee Schedule at its regularly scheduled meeting on February 20, 2024, during which it heard public testimony and comment and received the report of City Staff; and

WHEREAS, approval of the Minor Fee Study and adoption of the proposed amendment to the Master User Fee Schedule is intended to facilitate implementation of the new Vendor Code and recover the reasonable costs of the City associated therewith; and

WHEREAS, the new fees set forth for adoption in the proposed amendment to the Master User Fee Schedule represent the reasonable costs incurred by the City in providing the listed services and activities and therefore do not exceed the City's cost of providing same.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That the recitals set forth above are true and correct and are incorporated into this Resolution by this reference together with any definitions and findings set forth therein.

SECTION 2. That the City Council has reviewed and hereby approves the Minor Fee Study attached hereto as Exhibit A and incorporated herein by this reference; and

SECTION 3: That the City Council has reviewed and hereby adopts the amendment to the Master User Fee Schedule, attached hereto as Exhibit B and by this reference incorporated herein, reflecting the addition of the two new fee categories to coincide with the adoption of the new Vendor Code.

SECTION 4. That the City Council hereby finds and determines that the added User Fees set forth in Exhibit A and Exhibit B do not exceed the estimated reasonable cost of providing the vendor licensing and regulatory activities for which the fees are charged.

SECTION 5. This Resolution shall take effect immediately upon its adoption. However, the new User Fees which are being added to the Master User Fee Schedule in the attached Exhibit A shall not be in force or effective until the date that the new Vendor Code (Ordinance No. 2449) has been adopted and subsequently becomes effective.

SECTION 6. That the City Council finds that the setting or revising of fees pursuant to this Resolution is exempt from environmental review under the California Environmental Quality Act (“CEQA”), pursuant to Public Resources Code Section 21080(b)(8) and Section 15273 of the CEQA Guidelines, which provide an exemption for the establishment or modification of charges by public agencies that the public agency finds are for the purpose of meeting operating expenses. Based on the record as a whole, the establishment or modification of fees or other charges pursuant to this Resolution is entirely for the purpose of meeting operating expenses in that none of the recommended new fees would recover more than 100% of the cost incurred by the City to deliver the services provided.

SECTION 7. The City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original resolutions; and shall make a minute of passage and adoption thereof in the records of the proceedings, in the minutes of the meeting at which this Resolution is passed and adopted.

Exhibit A

Master Fee Study

				Activity Service Cost Analysis								Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Type	Notes	Estimated Average Labor Time Per Activity (hours)							Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				BUS. LIC.	BLDG	PLNG	SANI	POLICE	ENG	FIRE										TOTAL
				\$ 191	\$ 136	\$ 182	\$ 108	\$ 170	\$ 100	\$ 291										
	Business License Fees																			
1	Business Type																			
	In-City New Application Fees																			
	VMC 020 Retail/Misc	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	168	\$ 27,720	\$ 61,708	\$ 40,076
	VMC 030 Service/Delivery	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	127	\$ 20,955	\$ 46,648	\$ 30,296
	VMC 040 Administrative	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	15	\$ 2,475	\$ 5,510	\$ 3,578
	VMC 050 Manufacturing	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	6	\$ 990	\$ 2,204	\$ 1,431
	VMC 060 Professional	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	147	\$ 24,255	\$ 53,994	\$ 35,067
	VMC 070 Contractors	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 165	45%	\$ 239	65%	13	\$ 2,145	\$ 4,775	\$ 3,101
	VMC 080A SFR Rentals	per license		1.17	0.25	0.33	0.17	0.00	0.00	0.00	1.92	\$ 335	\$ 165	49%	\$ 218	65%	216	\$ 35,640	\$ 72,463	\$ 47,034
	VMC 080B MFR Rentals	per license		1.25	0.25	0.33	0.17	0.00	0.00	0.00	2.00	\$ 351	\$ 165	47%	\$ 228	65%	10	\$ 1,650	\$ 3,514	\$ 2,282
	VMC 080C Motels/Hotels	per license		1.25	0.25	0.33	0.17	0.00	0.00	0.00	2.00	\$ 351	\$ 165	47%	\$ 351	100%	4	\$ 660	\$ 1,406	\$ 1,406
	VMC 090 Entertainment/Amusement	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ 170	46%	\$ 239	65%	4	\$ 680	\$ 1,469	\$ 954
	VMC 100 Film/Photography	per license		2.50	0.25	0.33	0.17	0.25	0.33	0.50	4.33	\$ 812	\$ 260	32%	\$ 812	100%	8	\$ 2,080	\$ 6,493	\$ 6,493
	VMC 110 Vehicles for Hire	per license		4.25	0.25	0.33	0.17	0.25	0.00	0.00	5.25	\$ 967	\$ 360	37%	\$ 967	100%	5	\$ 1,800	\$ 4,835	\$ 4,835
	VMC 115 Sidewalk and Mobile Vehicle Vendors																			
	Mobile/Single Location Vendor (operating at pre-approved location)	per license		1.92	0.00	0.00	0.00	0.25	0.17	0.00	2.33	\$ 425	NEW	%	\$ 425	100%	-	\$ -	\$ -	\$ -
	Mobile/Single Location Vendor (seeking approval of new location)	per license		2.04	0.00	0.00	0.00	0.25	0.50	0.00	2.79	\$ 483	NEW	%	\$ 483	100%	-	\$ -	\$ -	\$ -
	VMC 120 Solicitors	per license		2.92	0.25	0.33	0.17	0.25	0.00	0.00	3.92	\$ 712	\$ 275	39%	\$ 712	100%	1	\$ 275	\$ 712	\$ 712
	VMC 130 Firearms/Pawnshops	per license		1.58	0.25	0.33	0.17	0.25	0.00	0.00	2.58	\$ 458	\$ 215	47%	\$ 458	100%	2	\$ 430	\$ 915	\$ 915
	VMC 140 Massage	per license		1.50	0.25	0.33	0.17	0.00	0.00	0.00	2.25	\$ 399	\$ 175	44%	\$ 399	100%	6	\$ 1,050	\$ 2,395	\$ 2,395
	VMC 150 Exempt	per license		1.33	0.25	0.33	0.17	0.00	0.00	0.00	2.08	\$ 367	\$ -	0%	\$ -	0%	22	\$ -	\$ 8,081	\$ -
2	Out-of-City New Application Fees																			
	VMC 020 Retail/Misc	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	42	\$ 5,040	\$ 3,342	\$ 3,342
	VMC 030 Service/Delivery	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	64	\$ 7,680	\$ 5,093	\$ 5,093
	VMC 040 Administrative	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	-	\$ -	\$ -	\$ -
	VMC 050 Manufacturing	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	1	\$ 120	\$ 80	\$ 80
	VMC 060 Professional	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	25	\$ 3,000	\$ 1,990	\$ 1,990
	VMC 070 Contractors	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 120	151%	\$ 80	100%	540	\$ 64,800	\$ 42,975	\$ 42,975
	VMC 090 Entertainment/Amusement	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 125	157%	\$ 80	100%	3	\$ 375	\$ 239	\$ 239
	VMC 110 Vehicles for Hire	per license		2.17	0.00	0.00	0.00	0.25	0.00	0.00	2.42	\$ 456	\$ 300	66%	\$ 456	100%	-	\$ -	\$ -	\$ -
	VMC 120 Solicitors	per license		2.00	0.00	0.00	0.00	0.25	0.00	0.00	2.25	\$ 425	\$ 220	52%	\$ 425	100%	2	\$ 440	\$ 849	\$ 849
	VMC 130 Firearms/Pawnshops	per license		1.08	0.00	0.00	0.00	0.25	0.00	0.00	1.33	\$ 249	\$ 160	64%	\$ 249	100%	-	\$ -	\$ -	\$ -
	VMC 140 Massage	per license		0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.92	\$ 175	\$ 130	74%	\$ 175	100%	1	\$ 130	\$ 175	\$ 175
	VMC 150 Exempt	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ -	0%	\$ 80	100%	5	\$ -	\$ 398	\$ 398

				Activity Service Cost Analysis								Cost Recovery Analysis					Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Type	Notes	Estimated Average Labor Time Per Activity (hours)								Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				BUS. LIC.	BLDG	PLNG	SANI	POLICE	ENG	FIRE	TOTAL									
				\$ 191	\$ 136	\$ 182	\$ 108	\$ 170	\$ 100	\$ 291										
3	Renewal Fees																			
	VMC 020 Retail/Misc	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	1,085	\$ 81,375	\$ 86,348	\$ 86,348
	VMC 030 Service/Delivery	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	850	\$ 63,750	\$ 67,646	\$ 67,646
	VMC 040 Administrative	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	76	\$ 5,700	\$ 6,048	\$ 6,048
	VMC 050 Manufacturing	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	27	\$ 2,025	\$ 2,149	\$ 2,149
	VMC 060 Professional	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	969	\$ 72,675	\$ 77,116	\$ 77,116
	VMC 070 Contractors	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 75	94%	\$ 80	100%	1,269	\$ 95,175	\$ 100,991	\$ 100,991
	VMC 080A SFR Rentals	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 40	42%	\$ 95	100%	4,042	\$ 161,680	\$ 386,011	\$ 386,011
	VMC 080A SFR Rentals	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 80	84%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 080B MFR Rentals	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 80	84%	\$ 95	100%	109	\$ 8,720	\$ 10,409	\$ 10,409
	VMC 080B MFR Rentals > 9	per unit		0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.58	\$ 111	\$ 2	2%	\$ 111	100%	-	\$ -	\$ -	\$ -
	VMC 080C Motels/Hotels	per license		0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.58	\$ 111	\$ 80	72%	\$ 111	100%	21	\$ 1,680	\$ 2,340	\$ 2,340
	VMC 080B MFR Rentals > 9	per unit		0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.58	\$ 111	\$ 2	2%	\$ 111	100%	1,297	\$ 2,594	\$ 144,507	\$ 144,507
	VMC 090 Entertainment/Amusement	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 80	101%	\$ 80	100%	47	\$ 3,760	\$ 3,740	\$ 3,740
	VMC 110 Vehicles for Hire	per license		1.33	0.00	0.00	0.00	0.25	0.00	0.00	1.58	\$ 297	\$ 190	64%	\$ 297	100%	15	\$ 2,850	\$ 4,458	\$ 4,458
	VMC 115 Sidewalk and Mobile Vehicle Vendors																			
	Mobile/Single Location Vendor (operating at pre-approved location)	per license		1.08	0.00	0.00	0.00	0.25	0.00	0.00	1.33	\$ 249	NEW	%	\$ 249	100%	-	\$ -	\$ -	\$ -
	Mobile/Single Location Vendor (seeking approval of new location)	per license		1.08	0.00	0.00	0.00	0.25	0.00	0.00	1.33	\$ 249	NEW	%	\$ 249	100%	-	\$ -	\$ -	\$ -
	VMC 120 Solicitors	per license		1.17	0.00	0.00	0.00	0.25	0.00	0.00	1.42	\$ 265	\$ 185	70%	\$ 265	100%	19	\$ 3,515	\$ 5,042	\$ 5,042
	VMC 130 Firearms/Pawnshops	per license		0.67	0.00	0.00	0.00	0.25	0.00	0.00	0.92	\$ 170	\$ 130	77%	\$ 170	100%	15	\$ 1,950	\$ 2,548	\$ 2,548
	VMC 140 Massage	per license		0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.67	\$ 127	\$ 90	71%	\$ 127	100%	17	\$ 1,530	\$ 2,165	\$ 2,165
	VMC 150 Exempt	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ -	0%	\$ 80	100%	202	\$ -	\$ 16,076	\$ 16,076
4	In-City Modification Fees																			
	VMC 020 Retail/Misc	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	13	\$ 1,073	\$ 1,241	\$ 1,241
	VMC 030 Service/Delivery	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 040 Administrative	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 050 Manufacturing	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 060 Professional	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 070 Contractors	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 82.50	86%	\$ 95	100%	1	\$ 83	\$ 95	\$ 95
	VMC 080A SFR Rentals	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 40	50%	\$ 80	100%	-	\$ -	\$ -	\$ -
	VMC 080B MFR Rentals	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 40	42%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 080C Motels/Hotels	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 40	42%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 090 Entertainment/Amusement	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 85	89%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 110 Vehicles for Hire	per license		1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	\$ 286	\$ 180	63%	\$ 286	100%	-	\$ -	\$ -	\$ -
	VMC 120 Solicitors	per license		1.33	0.00	0.00	0.00	0.00	0.00	0.00	1.33	\$ 255	\$ 137.50	54%	\$ 255	100%	1	\$ 138	\$ 255	\$ 255
	VMC 130 Firearms/Pawnshops	per license		0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.75	\$ 143	\$ 107.50	75%	\$ 143	100%	-	\$ -	\$ -	\$ -
	VMC 140 Massage	per license		0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.67	\$ 127	\$ 87.50	69%	\$ 127	100%	-	\$ -	\$ -	\$ -
	VMC 150 Exempt	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ -	0%	\$ 95	100%	-	\$ -	\$ -	\$ -

				Activity Service Cost Analysis								Cost Recovery Analysis				Annual Estimated Revenue Analysis				
Fee No.	Fee Name	Fee Type	Notes	Estimated Average Labor Time Per Activity (hours)							Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
				BUS. LIC.	BLDG	PLNG	SANI	POLICE	ENG	FIRE										TOTAL
				\$ 191	\$ 136	\$ 182	\$ 108	\$ 170	\$ 100	\$ 291										
5	Out-of-City Modification Fees																			
	VMC 020 Retail/Misc	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 030 Service/Delivery	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 040 Administrative	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 050 Manufacturing	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 060 Professional	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 070 Contractors	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 090 Entertainment/Amusement	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ 60	126%	\$ 48	100%	-	\$ -	\$ -	\$ -
	VMC 110 Vehicles for Hire	per license		1.25	0.00	0.00	0.00	0.00	0.00	0.00	1.25	\$ 239	\$ 150	63%	\$ 239	100%	-	\$ -	\$ -	\$ -
	VMC 120 Solicitors	per license		1.08	0.00	0.00	0.00	0.00	0.00	0.00	1.08	\$ 207	\$ 110	53%	\$ 207	100%	-	\$ -	\$ -	\$ -
	VMC 130 Firearms/Pawnshops	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	\$ 80	84%	\$ 95	100%	-	\$ -	\$ -	\$ -
	VMC 140 Massage	per license		0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.42	\$ 80	\$ 65	82%	\$ 80	100%	-	\$ -	\$ -	\$ -
	VMC 150 Exempt	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	\$ -	0%	\$ 48	100%	-	\$ -	\$ -	\$ -
6	Duplicate License/Renewal Notice Fee	per license		0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10	\$ 19	new	%	\$ 19	100%	-	\$ -	\$ -	\$ -
7	Update License Fee	per license		0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	\$ 48	new	%	\$ 48	100%	-	\$ -	\$ -	\$ -
8	Return Mail Fee	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	new	%	\$ 95	100%	-	\$ -	\$ -	\$ -
9	Expedited Processing Fee	per license		0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	\$ 95	new	%	\$ 95	100%	-	\$ -	\$ -	\$ -
																	\$ 714,662	\$ 1,251,448	\$ 1,154,901	

Notes

- [1] Other fees may apply.
[2] For real estate sales.
[3] Fines are not studied by NBS.

Exhibit B

Amendment to the Master Fee Schedule



Business License

Fee No.	Fee Name	Fee Type	Notes	Current Fee / Deposit	2023 Updated Fee Level / Deposit CPI 3.29%
1	Business Type				
	In-City New Application Fees				
	VMC 020 Retail/Misc	per license		\$ 367	\$ 379
	VMC 030 Service/Delivery	per license		\$ 367	\$ 379
	VMC 040 Administrative	per license		\$ 367	\$ 379
	VMC 050 Manufacturing	per license		\$ 367	\$ 379
	VMC 060 Professional	per license		\$ 367	\$ 379
	VMC 070 Contractors	per license		\$ 367	\$ 379
	VMC 080A SFR Rentals	per license		\$ 335	\$ 347
	VMC 080B MFR Rentals	per license		\$ 351	\$ 363
	VMC 080C Motels/Hotels	per license		\$ 351	\$ 363
	VMC 090 Entertainment/Amusement	per license		\$ 367	\$ 379
	VMC 100 Film/Photography	per license		\$ 812	\$ 838
	VMC 110 Vehicles for Hire	per license		\$ 967	\$ 999
	VMC 115 Sidewalk and Mobile Vehicle Vendors				
	Mobile/Single Location Vendor (operating at pre-approved location)	per license		\$ 425	\$ 439
	Mobile/Single Location Vendor (seeking approval of new location)	per license		\$ 483	\$ 499
	VMC 120 Solicitors	per license		\$ 712	\$ 736
	VMC 130 Firearms/Pawnshops	per license		\$ 458	\$ 473
	VMC 140 Massage	per license		\$ 399	\$ 412
	VMC 150 Exempt	per license		\$ -	\$ -
2	Out-of-City New Application Fees				
	VMC 020 Retail/Misc	per license		\$ 80	\$ 82
	VMC 030 Service/Delivery	per license		\$ 80	\$ 82
	VMC 040 Administrative	per license		\$ 80	\$ 82
	VMC 050 Manufacturing	per license		\$ 80	\$ 82
	VMC 060 Professional	per license		\$ 80	\$ 82
	VMC 070 Contractors	per license		\$ 80	\$ 82
	VMC 090 Entertainment/Amusement	per license		\$ 80	\$ 82
	VMC 110 Vehicles for Hire	per license		\$ 456	\$ 471
	VMC 120 Solicitors	per license		\$ 425	\$ 439
	VMC 130 Firearms/Pawnshops	per license		\$ 249	\$ 258
	VMC 140 Massage	per license		\$ 175	\$ 181
	VMC 150 Exempt	per license		\$ -	\$ -



Business License

Fee No.	Fee Name	Fee Type	Notes	Current Fee / Deposit	2023 Updated Fee Level / Deposit CPI 3.29%
3	Renewal Fees				
	VMC 020 Retail/Misc	per license		\$ 80	\$ 82
	VMC 030 Service/Delivery	per license		\$ 80	\$ 82
	VMC 040 Administrative	per license		\$ 80	\$ 82
	VMC 050 Manufacturing	per license		\$ 80	\$ 82
	VMC 060 Professional	per license		\$ 80	\$ 82
	VMC 070 Contractors	per license		\$ 80	\$ 82
	VMC 080A SFR Rentals	per license		\$ 95	\$ 99
	VMC 080A SFR Rentals	per license		\$ 95	\$ 99
	VMC 080B MFR Rentals	per license		\$ 95	\$ 99
	VMC 080B MFR Rentals > 9	per unit		\$ 111	\$ 115
	VMC 080C Motels/Hotels	per license		\$ 111	\$ 115
	VMC 080B MFR Rentals > 9	per unit		\$ 111	\$ 115
	VMC 090 Entertainment/Amusement	per license		\$ 80	\$ 82
	VMC 110 Vehicles for Hire	per license		\$ 297	\$ 307
	VMC 115 Sidewalk and Mobile Vehicle Vendor				
	Mobile/Single Location Vendor (operating at pre-approved location)	per license		\$ 249	\$ 258
	Mobile/Single Location Vendor (seeking approval of new location)	per license		\$ 249	\$ 258
	VMC 120 Solicitors	per license		\$ 265	\$ 274
	VMC 130 Firearms/Pawnshops	per license		\$ 170	\$ 175
	VMC 140 Massage	per license		\$ 127	\$ 132
	VMC 150 Exempt	per license		\$ -	\$ -
4	In-City Modification Fees				
	VMC 020 Retail/Misc	per license		\$ 95	\$ 99
	VMC 030 Service/Delivery	per license		\$ 95	\$ 99
	VMC 040 Administrative	per license		\$ 95	\$ 99
	VMC 050 Manufacturing	per license		\$ 95	\$ 99
	VMC 060 Professional	per license		\$ 95	\$ 99
	VMC 070 Contractors	per license		\$ 95	\$ 99
	VMC 080A SFR Rentals	per license		\$ 80	\$ 82
	VMC 080B MFR Rentals	per license		\$ 95	\$ 99
	VMC 080C Motels/Hotels	per license		\$ 95	\$ 99
	VMC 090 Entertainment/Amusement	per license		\$ 95	\$ 99
	VMC 110 Vehicles for Hire	per license		\$ 286	\$ 296
	VMC 120 Solicitors	per license		\$ 255	\$ 263
	VMC 130 Firearms/Pawnshops	per license		\$ 143	\$ 148
	VMC 140 Massage	per license		\$ 127	\$ 132
	VMC 150 Exempt	per license		\$ -	\$ -

Business License

Fee No.	Fee Name	Fee Type	Notes	Current Fee / Deposit	2023 Updated Fee Level / Deposit CPI 3.29%
5	Out-of-City Modification Fees				
	VMC 020 Retail/Misc	per license		\$ 48	\$ 49
	VMC 030 Service/Delivery	per license		\$ 48	\$ 49
	VMC 040 Administrative	per license		\$ 48	\$ 49
	VMC 050 Manufacturing	per license		\$ 48	\$ 49
	VMC 060 Professional	per license		\$ 48	\$ 49
	VMC 070 Contractors	per license		\$ 48	\$ 49
	VMC 090 Entertainment/Amusement	per license		\$ 48	\$ 49
	VMC 110 Vehicles for Hire	per license		\$ 239	\$ 247
	VMC 120 Solicitors	per license		\$ 207	\$ 214
	VMC 130 Firearms/Pawnshops	per license		\$ 95	\$ 99
	VMC 140 Massage	per license		\$ 80	\$ 82
	VMC 150 Exempt	per license		\$ -	\$ -
6	Duplicate License/Renewal Notice Fee	per license		\$ 19	\$ 20
7	Update License Fee	per license		\$ 48	\$ 49
8	Return Mail Fee	per license		\$ 95	\$ 99
9	Expedited Processing Fee	per license		\$ 95	\$ 99