

Attachment A

RESOLUTION NO. 24-090

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VICTORVILLE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2024-2025; APPROVING AN ADDITIONAL APPROPRIATION OF GENERAL FUND FUNDS TO INCREASE THE BUDGET FOR ENGINEERING CONTRACT SERVICES; AND SUSPENDING COUNCIL POLICY CP-97-3

WHEREAS, the City Manager of the City of Victorville did heretofore submit to the City Council an estimate of the expenditures and revenues of the City departments and offices, together with a proposed budget for the fiscal year 2024/25; and

WHEREAS, copies of said budget were prepared and distributed to the City Council, approved by the City Council prior to June 30, 2024, and have been available for the inspection by the public in the office of the City Clerk of the City of Victorville; and

WHEREAS, at the April 2, 2024, City Council meeting, direction was provided to staff to work toward long-term sustainability of the underfunded Landscape Maintenance Assessment Districts 1-4 (LMADs 1-4) without the use of Measure P funds; and

WHEREAS, after review of the legal requirements for funding a consultant that specializes in the Proposition 218 balloting process for assessment districts formed under the Landscaping and Lighting Act of 1972, assessment district funds can only be used if the ballot measure is successful; and

WHEREAS, given the direction not to use Measure P funds and the inability to appropriate assessment district funds prior to a successful ballot measure, it was determined the only allowable funding source is the General Fund; and

WHEREAS, in order to use General Fund monies, Council Policy CP-97-3 must be suspended due to the restriction the policy places on the use of General Fund dollars for assessment district expenses; and

WHEREAS, this information became available after preparation and approval of the fiscal year 2024/25 budget; therefore, it is recommended that the City Council amend the budget for the additional expenditures; and

WHEREAS, the City Manager or his designee will provide all necessary justification for the budget amendment as an attachment to this resolution or in the associated City Council agenda report.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF VICTORVILLE
DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The recitals set forth above are true and correct and are incorporated

into this Resolution by reference together with any definitions and findings set forth therein.

SECTION 2. That the annual budget for the fiscal year 2024/25 for the City of Victorville be hereby amended to reflect a change in the amounts and associated accounts listed below and as described in the corresponding Agenda Item.

Account	Amount Adjusted
1004500-52300	\$45,800

SECTION 3. The City Council has reviewed and hereby adopts and approves suspending Council Policy No. CP-97-3, in order to move forward with the aforementioned budget amendment.

SECTION 4. Upon adoption of this resolution, City Council Policy No. CP-97-3 will be suspended.

SECTION 5. This Resolution shall take effect immediately upon its adoption.

SECTION 6. That copies of such amended budget, certified by the City Clerk, shall be filed with the auditors of the City of Victorville and in the office of the City Clerk for public inspection and certified copies thereof shall be made available for use by City departments, offices and subsidiary districts of the City.

SECTION 7. The City Clerk shall certify to the passage and adoption of this Resolution; shall enter the same in the book of original Resolutions; and shall make a minute of passage and adoption thereof in the records of the proceedings, in the minutes of the meeting at which this Resolution is passed and adopted.