



Item Number: 10

**City Council / Board of Directors**

**Consent Calendar**

**Meeting of: August 20, 2024**

**Submitted By:**

Doug Mathews, Director of Public Works and Water

**Subject:**

Victorville Water District Operating Results Report for the Third and Fourth Quarter of Fiscal Year 2024

**Recommendation:**

That the Honorable Board of Directors review and file.

**Fiscal Impact:**

There is no fiscal impact associated with staff's recommendation.

**Strategic Plan Goal:**

This item aligns with Goal F of the City's Strategic Plan, Communication and Outreach. By engaging in outreach programs, reporting this information quarterly to the Board and posting this report online after the Board's review, the Victorville Water District (District) is building a strong and transparent connection with our customers.

**Discussion:**

The District serves both residential and commercial customers, with just over 38,824 water connections. District staff provide this report quarterly as a means to present the Board and public with key financial information, pertinent highlights, and operational performance indicators.

Staff remain available for any questions the Board may have.

**Attachments:**

- A. VWD Quarterly Operating Results FY 2024 Q3
- B. VWD Quarterly Operating Results FY 2024 Q4